

## 2014 Proposed Budget to CIC Recommendations

Department	New Capital Account	Increased	Decreased	Not Funded
Special Capital		Housing Trust Fund		
ITMD			Public Safety Communications	PC Replacement Cycle Workplace Safety and Efficiency
City Attorney		City Hall 8 <sup>th</sup> Floor		
DCD	Vacant Lot Beautification	In rem property	NCDSI Fund Housing Infrastructure Preservation	Healthy Neighborhoods Initiative
Fire			Major Capital Equipment	
Health			Health Facilities Capital Projects	
Library			Library Facilities Initiative	Neighborhood Library Improve
DNS	Concentrated Blight Elimination			10 <sup>th</sup> floor ZMB
Police		Uninterruptable Power Supply	District Repairs Radio & Communications Upgrade RMS System	
Port			Port Facility Systems	Dredging Analyze and Upgrade Sewer Dockwall Rehab Port Security Heavy Lift Crane
Sanitation			Environmental HQ Modifications MRF Facility	
Forestry	Hazardous Tree Removal			
Fleet			Major Capital Equipment	
Infrastructure		High Impact Street	Alley Sidewalks Street Lighting Traffic Control UG Conduit	
Facilities		ADA Compliance Facilities Exteriors City Hall Remodeling Playground Improvement Challenge Fund	Muni Garage & Outlying Facilities Facilities System Recreational Facilities	FCAP Program Facilities Consolidation Storm Water Management
Parking				Joint Dispatch & Parking Relocation
Water				
Sewer Maint Fund		Sewer Relief and Relay Program Developer Out of Program	I&I	

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