Wisconsin Department of Revenue Original Estimate of 2014 Shared Revenue and ERP Payment

September 10, 2013

JAMES OWCZARSKI CITY OF MILWAUKEE 200 E WELLS ST RM #205 MILWAUKEE WI 53202-3515

Municipality MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 251

Dear Clerk:

We estimate that your governmental unit will receive \$ 227,303,616 in total shared revenue and expenditure restraint payments in 2014 under current state law.

Your 2014 shared revenues will consist of two components: a base shared revenue payment and the utility payment.

You will receive your 2014 state aid in two payments. Your July 28th payment will be 15% of line 3 below plus all of line 4. You will receive the balance of your 2014 aid payments on November 17th.

2014 ORIGINAL ESTIMATE

1.	Base shared revenue payment	\$ 217,490,997
2.	Utility payment	\$ 1,260,578
3.	Total shared revenues (sum of lines 1 and 2)	\$ 218,751,575
4.	Expenditure Restraint Program Payment	\$ 8,552,040
5.	Total estimated 2014 payments (sum of lines 3 and 4)	\$ 227,303,616

If you have any questions about this estimate, contact Sue Nelson, Dept. of Revenue, P.O. Box 8971, Madison, WI 53708.

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Email: sue.nelson@revenue.wi.gov

Valeah Foy, Director Bureau of Local Government Services