

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: MPS SECURITY

PROJECT/PROGRAM YEAR: 09/03/13 – 06/13/14

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Officer Salaries		\$334,043	\$71,173		\$405,216
		<b>TOTAL PERSONNEL COSTS</b>		\$334,043	\$71,173		\$405,216
		<b>FRINGE BENEFITS</b>					
		\$405,216 X 41% = \$ 166,139		\$136,957	\$29,182		\$166,139
		<b>TOTAL FRINGE BENEFITS</b>		\$136,957	\$29,182		\$166,139
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$471,000	\$100,355		\$571,355