<u>X</u> SIMPLE AMENDMENT

____ SUBSTITUTE AMENDMENT

___ PROCEDURAL MOTION

AMENDMENT BY ALD. DAVIS

TO FILE NO. 130325

VERSION: ORIGINAL

TITLE: Resolution relative to the establishment of the Year 2014 Funding Allocation Plan.

ITEM NUMBER: 8

COMMITTEE: Community & Economic Development Committee

TEXT OF AMENDMENT

I move to amend Common Council File Number 130325, a resolution relative to the establishment of the Year 2014 Funding Allocation Plan by amending the 2014 Proposed Funding Allocation Plan (FAP) recommendations attached to this file by:

1. Decreasing the recommended funding for the 2014 Proposed CDBG Entitlement Allocation category titled "Proposed CITY CDBG Allocation" by \$1,000,000, from \$6,351,150 to \$5,351,150. (page 12)

2. Increasing the recommended funding for the following 2014 Proposed CDBG Entitlement Allocation Public Service-Community Organizing category:

• Neighborhood Strategic Planning by \$235,000, from \$810,000 to \$1,045,000. (page 9)

3. Increasing the recommended funding for the 2014 Proposed CDBG Entitlement Allocation Public Service-Community Organizing by \$690,000, by creating and funding the following categories:

- Milwaukee Promise / BMA funded at \$500,000. (page 9)
- Be The Change funded at \$190,000. (page 9)

4. Increasing the recommended funding for the following 2014 Proposed CDBG Entitlement Allocation Capacity Building-Technical Assistance to CBO's by \$75,000, from \$75,000 to \$150,000. (page 10)

ANALYSIS OF AMENDMENT

This amendment subtracts \$1,000,000 from the CITY CDBG Allocation and adds part of these funds to the following CDBG Public Service-Community Organizing category: Neighborhood Strategic Planning (\$235,000). The remainder of the recommended funding increases Public Service-Community Organizing by creating and funding the following 2 categories: Milwaukee Promise / BMA (\$500,000) and Be The Change (\$190,000). This amendment also increases the 2014 Proposed CDBG Entitlement Allocation for Capacity Building-Technical Assistance to CBO's (\$75,000). The total 2014 Proposed Allocation remains the same.

LRB147834-motion-Davis Amy E. Hefter 7/11/2013