

ending homelessness

This document details the additional funds, goods, and services Hope House is able to leverage as stated by our collaborative partners as well as the financial and in-kind contributions of corporate, private, and individual donors. For a complete list of our financial supporters, please see our most recent Annual Report.



HOUSING & SUPPORTIVE SERVICES

491 individuals, \$1,148,480 in leveraged goods, services and funds

The Chrysalis Transitional Housing Program served **48 families, including 51 adults and 108 children, as well as 37 single women.**

The Thresholds Emergency Shelter Program served **160 single men.**

Surgeon's Quarters SRO supportive permanent housing program run in partnership with the *City of Milwaukee, Friends of Housing*, and the *Department of Veterans Affairs* assisted 75% of its **16 clients** in maintaining permanent housing for 6 months or more.

The Housing Authority of the City of Milwaukee and *Friends of Housing* in 2012 provided over **\$59,600** in Rent Assistance and management services to individuals living in the Surgeon's Quarters SRO program.

Over **\$24,799** in new clothing was distributed, over **\$41,810** in furniture and household goods, and over **\$4,558** in hygiene supplies were distributed to homeless adults, children, and members of the community.

Mercy Housing Lakefront, Milwaukee County, and Hope House partnered to open the Johnston Center in 2010, low income apartments for 91 individuals who are chronically homeless or at risk of homelessness. In 2012, the project housed **119** individuals. *Mercy Housing Lakefront* contributed **\$453,077** in property management fees.

Milwaukee County Housing Division provided over **\$564,636** in rent assistance to individuals residing in the Johnston Center in 2012.

2012 HOPE HOUSE BUDGET

\$2,304,506

2012 GOVERNMENT FUNDS

\$1,436,181

2012 PRIVATE DOLLARS & IN-KIND DONATIONS

\$820,054

LEVERAGED COMMUNITY SERVICES

\$2,006,317

TOTAL FUNDS BUDGETED & LEVERAGED

\$4,310,823

EDUCATION

704 individuals, \$70,863 in leveraged goods, services and funds.

550 youth staying at Hope House and living in the Clock Tower Acres neighborhood, received backpacks stuffed with a year's worth of school supplies with a total value of **\$30,863**.

50 adults participated in the Pathways to Progress Adult Education Program, with **9 adults** completing their General Equivalency Diploma in 2012.

MATC provides a teacher, computers, and GED software to the Pathways to Progress Adult Education Program - a **\$40,000** investment.

The Shining Stars Youth Program served **104 students** who participated in **3,419 hours** of individual tutoring and **8,052 hours** of educational enrichment workshops and summer field trip activities in 2012.

HEALTH

4,155 individuals, \$495,104 in leveraged goods, services and funds.

Angel of Hope Clinic provided medical care for **4,155 Milwaukee county residents**, including those suffering from diabetes and hypertension.

Wheaton Franciscan Healthcare provides over **\$371,084** in support to the Angel of Hope Clinic, including **3 full-time and 2 part-time staff**, medical testing, and other services.

Healthcare for the Homeless provides a **full-time bilingual Medical Social Worker**, and other support to the Angel of Hope Clinic valued at over **\$118,000**.

35 hours of mental health services valued at \$6,020 provided by *Aurora Family Services* to homeless individuals in 2012.

COMMUNITY OUTREACH

Over 10,500 individuals, \$291,870 in leveraged goods, services, and funds.

In 2012, **3,642** households from the 53204 zip code received emergency food distributions from the United South Side Food Pantry. This totals **5,512 adults** and **4,310 children**.

The United South Side Food Pantry brings in over **\$232,875** in food donations for distribution to the community.

Hope House Protective Payee Program manages money and provides case management for **47 disabled households - 8 families and 39 singles** - to prevent homelessness and maintain permanent housing.

Through the Hope House Street Fair Event, over **550 youth** received school supplies valued at over **\$30,863**.

100 households received holiday food and gifts in 2012. In addition, *Career Youth Development* and *Healthcare for the Homeless* received toys and gifts to distribute throughout Milwaukee. Holiday toy, food, and gift distribution were valued at over **\$28,132**.

creating healthy communities

