



City of Milwaukee Fiscal Impact Statement

A	Date	6/20/2013	File Number	130293	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject	Ordinance relating to the height of weeds and grass and the fee associated to the ordinance.				

B	Submitted By (Name/Title/Dept./Ext.)	Paul Klajbor, Admin. Services Manager, DPW 3271
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input checked="" type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input checked="" type="checkbox"/> Increases or decreases revenue. <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D	Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input checked="" type="checkbox"/> Other (Specify) Reimbursable accounts for some expenses	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	1.5 FTE Urban Forestry Technician	\$75,000.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment	Rental cars and tablets	\$37,800.00	\$0.00
			\$0.00	\$0.00
	Services	Manpower Temporary Employees	\$66,084.40	\$0.00
			\$0.00	\$0.00
	Other	Fringe Benefits and Indirects	\$61,470.00	\$870,531.50
			\$0.00	\$0.00
	TOTALS		\$240,354.40	\$870,531.50

F**Assumptions used in arriving at fiscal estimate.**

Used 2012 actuals for number of weed postings and cuttings.
Assumed a 20% increase in postings and cuttings with decrease from
9inches to 7inches

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years ☒ 3-5 Years

Revenues and expenditures.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note** ☐ Was requested by committee chair.