

Attachment A

CDBG 2013 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>2013 BUDGET COMMITMENT</u>			
Milwaukee Public Library	Library Technology Specialist	\$ 87,228.00	\$ 87,228.00
<u>REQUESTS BY CATEGORY:</u>			
<u>CLEARANCE AND DEMOLITION</u>			
Department of Neighborhood Services	Demolition	\$ 1,000,000.00	\$ 200,000.00
<u>ECONOMIC DEVELOPMENT</u>			
4 Seasons Skatepark	Special Economic Development - Urban Skate Park	\$ 110,000.00	\$ -
Hispanic Chamber of Commerce	Special Economic Development - Technical Assistance to Businesses	\$ 25,000.00	\$ -
Hmong Wisconsin Chamber of Commerce	Special Economic Development - Technical Assistance to Businesses	\$ 35,000.00	\$ -
<u>HOUSING</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP) 9 additional units	\$ 55,500.00	\$ -
Milwaukee Christian Center-NIP	Milwaukee Builds	\$ 100,000.00	\$ 100,000.00
Northcott Neighborhood House	Milwaukee Builds	\$ 200,000.00	\$ 200,000.00
Office of Environmental Sustainability	Me2 Leverage: 75 units energy audits, Co2 Safety and insulation upgrades	\$ 187,000.00	\$ 107,575.00
United Community Center	Transitional Housing: Men's 16 bed ADOA CBRF	\$ 200,000.00	\$ -
<u>NON-PROFIT ORGANIZATION CAPACITY BUILDING</u>			
Nonprofit Center of Milwaukee	Technical Assistance for Community Based Organizations	\$ 25,000.00	\$ 25,000.00
<u>PLANNING/ ADMINISTRATION</u>			
Cream City Foundation	Lesbian, Gay, Bisexual and Transgender community needs assessment	\$ 109,000.00	\$ -
Milwaukee Health Department	Homicide Review Commission	\$ 62,765.00	\$ -
<u>PUBLIC SERVICE GENERAL</u>			
Safe & Sound, Inc.	Community Organizing: Community Prosecution Unit District 7	\$ 75,000.00	\$ 75,000.00
Southside Organizing Committee	Community Organizing: Translation Services	\$ 25,000.00	\$ -
Urban Underground	Community Organizing: Youth Organizing Milwaukee	\$ 25,000.00	\$ -

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<u>PUBLIC SERVICE GENERAL (continue)</u>			
Diva/Divo: Women's & Men's Clothes Closet	Employment Services: Workforce appropriate re-entry clothing attire	\$ 88,000.00	\$ -
Heart Love Place	Employment Services: Culinary Arts Job Training and Readiness	\$ 20,000.00	\$ -
Journey House	Employment Services: Community Ambassador Program	\$ 40,000.00	\$ 40,000.00
Osker Ellis Machinist Training Academy	Employment Services: Placement Services for CNC Machinist	\$ 70,000.00	\$ -
Milwaukee Brotherhood of Fire Fighters	Employment Services: MFD Physical Ability Testing Training	\$ 25,000.00	\$ -
Wisconsin Regional Training Project	Employment Services: Commercial Driver License Training Program	\$ 65,000.00	\$ 65,000.00
Center for Urban Community Development	Public Service General: Refugee Family Resource Network Case management	\$ 150,000.00	\$ -
Community Help Program	Public Service General: Muslim Community Health Center (soft cost)	\$ 30,271.00	\$ -
Council for the Spanish Speaking	Public Service General: Headquarters infrastructure	\$ 22,160.00	\$ -
Housing Resources, Inc.	Public Service General: Housing Post Purchase Education and Counseling program	\$ 50,000.00	\$ 50,000.00
Office of Environmental Sustainability	Public Service General: Urban Agriculture (Home Gr/OWN)	\$ 30,000.00	\$ 30,000.00
Safe & Sound, Inc.	Public Service General: Surveillance Camera program	\$ 100,000.00	\$ 100,000.00
Wisconsin Community Service, Inc.	Public Service General: Drivers License Recovery Program	\$ 50,000.00	\$ -
Wisconsin Women's Business Initiative Corp.	Public Service General: Assets for Independence IDA Grant leverage	\$ 50,000.00	\$ -
CAPITA Productions	Youth Services: 2013 performance plays at Lincoln Middle School	\$ 41,000.00	\$ -
Career Youth Development	Youth Services: Warning Basketball League	\$ 30,000.00	\$ -
Cops 4 Kidz & Community	Youth Services: Youth vs. Sworn personnel basketball league, Bike repair, Ski league	\$ 88,000.00	\$ -
Department of City Development	Youth Services: Summer Youth Internship Program (additional positions)	\$ 9,000.00	\$ 9,000.00
First Stage	Youth Services: Theater Academy	\$ 20,000.00	\$ -
Lead 2 Change	Youth Services: Youth Civic Engagement	\$ 75,000.00	\$ 75,000.00
Milwaukee Recreation (MPS)	Youth Services: Milwaukee City Football Conference	\$ 50,000.00	\$ 50,000.00

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Silver Spring Neighborhood Center	Youth Services: STARBASE Wisconsin-Robotics and Mathematics instruction	\$ 400,000.00	\$ -
Urban Anthropology	Youth Services: College Preparation and Cultural Integration	\$ 34,000.00	\$ -
<u>OTHER</u>			
Youth Council Reserve	Request-for-Proposal (RFP)	\$ 145,978.00	\$ 145,978.00
		<u>\$ 4,004,902.00</u>	<u>\$ 1,359,781.00</u>