

2013 EMERGENCY SOLUTIONS GRANT (ESG)**Actual Entitlement Award**

Organization Name	Funding Category	2013 Initial ESG Award	CDGA Recomm	Total 2013 ESG Award
<u>ESG13 STREET OUTREACH</u>				
		0	0	0
<u>ESG13 SHELTER</u>				
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	30,976	(6,417)	24,559
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	32,000	(6,629)	25,371
Guest House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	63,987	(13,255)	50,732
Hope House of Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	32,606	(6,754)	25,852
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	21,840	(4,524)	17,316
Pathfinders Milwaukee, Inc.	Shelter & Supportive Services - Runaway/Homeless Youth	21,665	(4,488)	17,177
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	13,802	(2,859)	10,943
YWCA of Greater Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	9,200	(1,906)	7,294
Cathedral Center	Emergency Shelter/Transitional for Homless Indiv & Families	40,364	(8,362)	32,002
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	145,000	(30,037)	114,963
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	43,892	(9,092)	34,800
Daystar, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	27,704	(5,739)	21,965
Guest House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	40,841	(8,460)	32,381
Hope House of Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	3,885	(805)	3,080
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	7,235	(1,499)	5,736
Salvation Army	Emergency Shelter/Transitional for Homless Indiv & Families	133,727	(27,702)	106,025
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	50,000	(10,358)	39,642
Walker's Point Youth & Family Center	Shelter & Supportive Services - Runaway/Homeless Youth	24,137	(5,000)	19,137
YWCA of Greater Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	32,339	(6,699)	25,640
		775,200	(160,585)	614,615
<u>ESG13 HOMELESS PREVENTION</u>				
	Housing Relocation and Stabilization Services - Fin'l Assistance	0	0	0
Community Advocates, Inc.	Housing Relocation and Stabilization Services - Services	59,003	(12,223)	46,780
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Services	48,900	(10,130)	38,770
Legal Action of Wisconsin	Housing Relocation and Stabilization Services - Services	38,900	(8,058)	30,842
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services - Services	10,000	(2,072)	7,928
Salvation Army	Housing Relocation and Stabilization Services - Services	48,900	(10,130)	38,770
St. Aemilian - Lakeside, Inc.	Housing Relocation and Stabilization Services - Services	18,100	(3,750)	14,350
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services - Services	7,100	(1,471)	5,629
Pathfinders Milwaukee, Inc.	Tenant-Based Rental Assistance	8,100	(1,678)	6,422
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance	11,000	(2,279)	8,721
		250,003	(51,791)	198,212
<u>ESG13 ADMINISTRATION</u>				
Community Development Grants Administration	Administration	63,930	(13,243)	50,687
<u>ESG13 RAPID RE-HOUSING</u>				
Cathedral Center	Housing Relocation and Stabilization Services	31,000	(6,422)	24,578
Community Advocates, Inc.	Housing Relocation and Stabilization Services	44,900	(9,301)	35,599
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	24,000	(4,972)	19,028
Hope House of Milwaukee	Housing Relocation and Stabilization Services	10,000	(2,072)	7,928
Salvation Army	Housing Relocation and Stabilization Services	71,900	(14,894)	57,006
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services	26,000	(5,386)	20,614
		207,800	(43,047)	164,753
Sub-Total		1,296,933	(268,666)	1,028,267
<u>ESG13 DATA COLLECTION (HMIS)</u>				
Community Development Grants Administration	HMIS (2% of grant award)	26,470	(5,485)	20,985
Total 2013 ESG Funding		1,323,403	(274,151)	1,049,252

Attachment A

2013 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
Actual Entitlement Award

<u>Organization Name</u>	<u>Funding Category</u>	<u>2013 Initial HOPWA Award</u>	<u>CDGA Recomm</u>	<u>Total 2013 HOPWA Award</u>
AIDS Resource Center of Wisconsin	HOPWA	469,000	(20,060)	448,940
Richard's Place	HOPWA	95,000	(4,048)	90,952
Community Development Grants Administration	Administration	15,000	(645)	14,355
<i>Total 2013 HOPWA Funding</i>		<u>579,000</u>	<u>(24,753)</u>	<u>554,247</u>