



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>5/16/2013</u>	<b>File Number</b> <u>130157</u>	<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>Substitute resolution authorizing acceptance and funding of a FY 2012 Assistance to Firefighters Grant.</u>			

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Emma J Stamps / Fire BFM/ x5281 Michael Romas / Asst Fire Chief / x8982</u>
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<b>C</b>	<b>This File</b>	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

<b>D</b>	<b>Charge To</b>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input checked="" type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

	Purpose	Specify Type/Use	Expenditure	Revenue	
<b>E</b>	Salaries/Wages	NONE	\$0.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials	various AV support equips	\$368,950.00	\$0.00	
			\$0.00	\$0.00	
	Equipment	various hardwares	\$515,960.00	\$0.00	
			\$0.00	\$0.00	
	Services	3-yr main & support agreement	\$96,000.00	\$0.00	
		Installation, test, training	\$213,750.00	\$0.00	
	Other		\$0.00	\$955,728.00	
			\$0.00	\$0.00	
	<b>TOTALS</b>			<b>\$1,194,660.00</b>	<b>\$955,728.00</b>

F

Assumptions used in arriving at fiscal estimate. grant application

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> 1-3 Years | <input checked="" type="checkbox"/> 3-5 Years | <u>continuation costs undetermined</u> |
| <input type="checkbox"/> 1-3 Years            | <input type="checkbox"/> 3-5 Years            | _____                                  |
| <input type="checkbox"/> 1-3 Years            | <input type="checkbox"/> 3-5 Years            | _____                                  |

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information. \_\_\_\_\_

J

This Note  Was requested by committee chair.