

<b>LRB- RESEARCH AND ANALYSIS SECTION</b>		
<b>PUBLIC SAFETY COMMITTEE</b>	<b>MARCH 28 2013</b>	<b>ITEM 9, FILE # 121659</b>

File Number 121659 is a resolution relative to the application, acceptance and funding of the Preserving Infant and Child Health Grant from the University of Wisconsin School of Medicine and Public Health through the Children's Hospital of Wisconsin.

#### Background

1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund the Preserving Infant and Child Health Grant from the Children's Hospital of Wisconsin.
2. This is the second year of programming which was initially authorized by File Number 120949. This grant program supports establishment of a collaboration between the Fetal Infant Mortality Review (FIMR) program and the Child Death Review (CDR) program for the purpose of developing more comprehensive data reports and to improve the evaluation and effectiveness of child fatality prevention efforts.
3. Activities to be supported by the grant include expansion of the FIMR and CDR efforts to 5 southeastern Wisconsin counties. This resolution reflects the first award of a 3-year grant that may be further extended for an additional 2-year period.

#### Discussion

1. This is the same grant that was referenced in File Number 120129, adopted June 12, 2012, and later revised by File Number 120949. The previous resolution did not identify the Children's Hospital of Wisconsin as the direct contracting agency.
2. The period of operation for the proposed grant is April 1, 2013, through March 31, 2014.
3. The grant program budget provides a total of \$65,964 with City match of \$17,300 and Grantor share of \$48,394 budgeted as follows:

	<b>City Match</b>	<b>Total</b>
<b>Personnel</b>	\$10,000	\$ 42,000
<b>Fringe Benefits</b>	4,800	20,160
<b>Program Supplies</b>		434
<b>Mileage Reimbursement</b>		600
<b>Consulting Services Contract</b>		2,500
<b>TOTAL</b>	<b>\$17,300</b>	<b>\$ 65,694</b>

The City share has been reduced by \$200 reflecting a reduction in Fringe Benefit Costs from 50% of salary to 48% of salary. Reductions in the Grantor share of \$2,497 are reflected in Fringe Benefits, Program Supplies and Mileage.

4. The City match is authorized within the Health Department's 2013 Budget.
5. The resolution in File Number 120949 authorizes the City Comptroller to commit \$48,394 grantor share funds within the Project/Grant Parent of the 2013 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

### **Fiscal Impact**

1. The total amount of this grant is \$48,394 grantor share and \$17,300 City match.
2. The City match has been authorized previously within amounts budgeted for 2013; the resolution has no impact on the tax levy.

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