Attachment A

2013 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

Jomeleseness Presidentian December (UDD)	Emergency <u>Shelter</u>	Outreach <u>Services</u>	Rapid <u>Re-Housing</u>	Homelessness <u>Prevention</u>	Legal <u>Services</u>	Transitional <u>Housing</u>	<u>Admin</u>	Amount <u>Budgeted</u>
Iomelessness Prevention Program (HPP) Community Advocates, Inc.								
Community Development Grants Administration				281,013				281,013
Guest House of Milwaukee, Inc.							19,705	19,705
Legal Action of Wisconsin			75,000					75,000
St. Aemilian - Lakeside, Inc.					9,196			9,196
sub-total HPF	•			9,196				9,196
sub-total ner								394,110
ransitional Housing Program (THP)								
Guest House of Milwaukee, Inc.						18,045		10.045
Hope House of Milwaukee						25,000		18,045
Outreach Community Health Center-Family Abod	es					17,014		25,000
Outreach Community Health Center-FAITH						17,014		17,014
Salvation Army						22,927		17,014
sub-total THP	•					lue Lu x 9 L 1		22,927 100,000
								100,000
mergency Solutions Grant (ESG)								
Emergency Shelter & Supportive Services								
Cathedral Center	21,144							21,144
Community Advocates, Inc FSC	10,572							10,572
Guest House of Milwaukee, Inc.	10,572							
Pathfinders Milwaukee, Inc.	10,572							10,572 10,572
Hope House of Milwaukee	10,572							
Salvation Army	10,572							10,572 10,572
Sojourner Family Peace Center, Inc.	10,572							10,572
<u>Street Outreach</u>								10,3/2
Cathedral Center		21,143						94.4.0
Outreach Community Health Center		10,572						21,143
Homelessness Prevention								10,572
Community Advocates, Inc.				63,325				
Rapid Re-Housing				93,323				63,325
Guest House of Milwaukee, Inc.			35,737					
Administration			33,/3/					35,737
Community Development Grants Administration							40	
sub-total ESG							10,768	10,768
								226,121
Total State ESG/HPP/THP FY 2013	84,576	31,715	110,737	353,534	9.196	100,000	30,473	720,231