

Priority	Project Property Description	Project Description	Project Estimated Total Cost	Impact on Energy
1	RONALD REAGAN HIGH SCHOOL	CONCRETE PANELS	85,000	NO
2	KAGEL SCHOOL	SEWER LINING	27,966	NO
3	HAMILTON HIGH SCHOOL	TANK-DOMESTIC HOT WATER	211,569	YES
4	FRITSCH MIDDLE SCHOOL	REPLACE HOT WATER STORAGE TANK	119,042	YES
5	SOUTH DIVISION HIGH SCHOOL	POOL FILTRATION SYSTEM	180,629	YES
6	KING HIGH SCHOOL	ELEVATOR-FREIGHT	184,591	NO
7	HAMILTON HIGH SCHOOL	AIR HANDLING UNITS, COILS, VALVES & BROF	1,685,677	YES
8	HAMILTON HIGH SCHOOL	BOILERS	898,118	YES
9	HAMILTON HIGH SCHOOL	CHILLER	1,030,189	YES
10	FRITSCH MIDDLE SCHOOL	- REPLACE BOILER(S)	509,662	YES
			<b>4,932,443</b>	
12	SOUTH DIVISION HIGH SCHOOL	INSTALL VARIABLE FREQ DRIVES ON FIVE SU	343,832	YES
13	SOUTH DIVISION HIGH SCHOOL	REPLACE FORTY ROOF TOP EXHAUST FANS	100,639	YES
14	GAENSLER SCHOOL	REPLACE CHILLERS	840,000	YES
15	SOUTH DIVISION HIGH SCHOOL	BOILERS	634,674	YES
16	SOUTH DIVISION HIGH SCHOOL	DAMPERS/ACTUATORS	85,165	YES
17	TOWNSEND STREET SCHOOL	REPLACE EXTERIOR WINDOWS	875,486	YES
18	TOWNSEND STREET SCHOOL	REPLACE EXTERIOR DOORS	137,869	YES
19	WASHINGTON MULTIPLEX	REPLACE EXTERIOR WINDOWS	1,000,190	YES
20	WASHINGTON MULTIPLEX	REPLACE EXTERIOR DOORS	377,402	YES
21	VIEAU SCHOOL	CHIMNEY-MASONRY	194,360	YES
22	WASHINGTON MULTIPLEX	ROOF (SECTIONS G,H)	857,739	YES
23	GAENSLER SCHOOL	ROOF (SECTIONS A,D,E,F,G,H,M,O)	665,858	YES
24	DOERFLER SCHOOL	REPLACE STAIRS AT EXIT #2	39,048	NO
25	CURTIN SCHOOL	RELIEF FOR HVAC SYSTEM	48,382	YES
26	MILW SCHOOL OF LANGUAGES	GYM LIGHTS	59,548	YES
27	BAY VIEW HIGH SCHOOL	REPLACE WINDOWS IN GREENHOUSE	119,716	YES
28	MORSE - MARSHALL	REPLACE CONCRETE STEPS	35,000	NO
29	BAY VIEW HIGH SCHOOL	DEMOLITION OF COAL ROOM & ASH PITS	293,100	NO
30	BAY VIEW HIGH SCHOOL	REPLACE CONCRETE ON WEST SIDE OF BUIL	269,555	NO
31	WASHINGTON MULTIPLEX	INSTALL FREQUENCY DRIVE ON MAIN HOUSE	78,342	YES
32	MORSE - MARSHALL	AIR CONDITIONER-CENTRAL	159,378	YES
33	ADMINISTRATION BUILDING	AIR CONDITIONER-CENTRAL	105,702	YES
34	JUNEAU HIGH SCHOOL	LIGHTING PANELS-STAGE	148,145	YES
35	VINCENT HIGH SCHOOL	LIGHTING PANELS-STAGE	194,836	YES
36	RIVERSIDE UNIVERSITY HIGH SCHOOL	ELEVATOR	130,979	NO
37	BAY VIEW HIGH SCHOOL	PARAPET WALLS-MASONRY	437,781	YES
38	GRAND AVENUE SCHOOL	PERFORM TESTING AND AIR BALANCING	123,914	YES
39	THURSTON WOODS ACADEMY	COILS/UNIVENTS	590,361	YES
40	LANCASTER SCHOOL	COILS/UNIVENTS	627,334	YES
			<b>9,574,334</b>	
Total Deferred Maintenance			14,506,777	
Re-opening Closed Schools				
65th Street			518,682	
Garland Avenue			564,096	
Happy Hill (MPS Charter School)			1,017,815	
Green Bay Ave. (MPS Charter School)			5,500,000	
Total Re-opening Closed Schools			7,600,593	
Athletic Facilities				
South Division			5,000,000	
Custer			10,000,000	
Total Athletic Facilities			15,000,000	
Total Borrowing			37,107,370	