

Department of AdministrationBudget and Management

Tom Barrett Mayor

Sharon Robinson Administration Director

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Budget and Management Director

March 4, 2013

Ref: SF-DPW Infrastructure

Common Council City of Milwaukee

Subject: Introduction of Resolution Increasing New Streets Developer Appropriation

Authority for 2013

Dear Honorable Members:

We are submitting the attached resolution for introduction at the March 21 2013, Common Council meeting.

The intent is to increase capital New Streets Developer appropriation authority for 2013. There is a need for increased capital funding, based on known and anticipated capital projects. Appropriations for these capital projects will be offset by reimbursements from the City of Menomonee Falls and the City of Mequon.

Respectfully submitted,

Mark Nicolini

Budget and Management Director

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BC:dmr

Common/dpwinfra/introletterincreasenewstreetdeveloper