City of Milwaukee

Facilities Development And



Recreational Facilities: Statistics





DPW Play Areas

MPS Play Fields

Sites	62	Sites	36
Current Replacement Value	\$19,720,068	Current Replacement Value	.\$74,356,227
Area	77 acres	Area	259 acres
Comfort Station	1	Field Houses/Comfort Stations(Average age – 66 years)	30
Play Structures	46	Play Structures	28
Basketball Courts	21	Basketball Courts	49
Tennis Courts	4	Tennis Courts	69
		Wading Pools	7



Recreational Facilities: Background

- •DPW operates and maintains 62 Play Areas.
- •MPS operates and maintains 36 Play Fields.
- •DPW is responsible for reconstructing all 98 Play Areas and Fields.
- •DPW has completed Facility Condition Assessments of our 62 Play Areas, but has not done FCAP inspections of any MPS sites.
- •ADA compliance together with Facilities Conditions Assessments are the criteria for prioritizing the need for reconstruction.



52 PLAY AREAS



10 PASSIVE AREAS



36 PLAY FIELDS



Condition Assessment Process:

1. Field Inspection to evaluate each site and complete the Evaluation Form.

...Field Form

City of Milwaukee Department of Public Works Recreational Facilities 2011 Recreation Facilities Condition Assessment Program

51st and Stack Play Area 5201 West Stack Drive							
	Current Replacement Value *	\$400,136					
	Rating Number *	6					
	Total Area	55,780 SF					
	Facility Constructed	1955					
111	Last Reconstruction	1996					
	ADA Accessible	Yes					
		K					

 - A large site with a play structure and a swing set. The backstop was removed in 2004 because of vandalism, a rarity at this site.

- The woodchips are in need of replenishment.

Item	Type	Quantity	Unit	Condition *	Remarks
Grounds					
Pervious Surface	Grass	49,984	SF	7	
Impervious Surface	Asphalt	2,966	SF	4	
Benches/Picnic Tables	Plastic Bench	3	EA	7	
	4' Chain Link	164	LF	6	
Fencing	Guard Rail	78	LF	6	
	Bollards	5	EA	3	
Lighting	Light Pole	1	EA	7	
Plumbing/Drainage	N/A				
Plumbing/Drink., Spigot	N/A				
Monuments	N/A				
Structures					
Play Equipment	Burke	1	EA	7	
Swing Set	Infant/Belt	4	EA	7	1 Unit
Resilient Surfacing	Poured in Place	139	SF	6	
Play Surfacing	EWF **	2,691	SF	6	
Edging	Plastic-6' Section	46	EA	6	
Tennis Courts					
Surface	N/A				
Post/Nets	N/A				
Basketball Courts					
Surface	N/A	1"			
Post/Backboard	N/A				
Baseball Diamonds					
Surface	N/A				
Bleachers / Benches	N/A				
Back Stops	N/A				

^{*} Condition as of 12-1-2011

Current Replacement Value (CRV) \$400,136

Rating Number.....10 = Excellent,

9-7 = Good,

6-4 = Fair

1-3 = Poor

Last reconstruction. Could indicate a total reconstruction or major equipment replacement.

ADA compliant: Is the equipment accessible, useable and sized properly.

Impervious Surface: As part of our Storm Water Management program, we eliminate as much impervious surface as possible during reconstructions.

Estimated Useful Life

Paved sports surface	15-20 years
Playground equipment	15 years
Fencing	25 vears

^{**} Engineered Wood Fiber



Condition Assessment Process:

- 2. Quantify Deferred Maintenance and calculate FCI
- 3. Establish 6 year Capital Funding Plan according to Condition Assessment.

2. Condition Assessment Form

	,					ack Play Area Stack Drive					
Item	Type	Quantity	Unit		2 Unit Cost	2013 Cost	2014 Cost	2015 Cost	2016 Cost	2017 Cost	2018 Cost
Grounds								1			
Pervious Surface				_				· \	T	- 1	
	sod	5,554	sy	\$	12.00			1	\$ 3,300.6	0	
	engineered wood fiber safety			١.							
	surfacing ·		sy	\$	7.00						
	replenishment (3" depth)		L.	_							
	engineered wood fiber safety			١.				1			
	surfacing	299	sy	\$	28.00						
	replacement							\$ 8,874.32		$\overline{}$	
	engineered w/ oci fiber = X si / su fac ?		. Jj	ij	67,00						
	installment		Ľ,	Ľ.	_			1		\perp	
mpervious Surface			_		25.00		\$ 8,580.00		_		<u> </u>
	asphalt (3/8" stone)	330			20.00		\$ 8,000.00	\$ 2,946.80			
encing	poured in place rubber surfacing	139	sf	Φ	20.00		<u> </u>	\$ 2,5 100			
ending	3'-6" - 8' chain link	164	If	\$	55.00			\$ 2,000.00			
	10' - 12' chain link	104	if	\$	60,00			Q 2,000.00			
	guardrail	78	If	\$	40.00			\$ 1,000.00			
	bollards	5	ea	\$	100.00		\$ 100.00				_
	ornamental		If	\$	62.00						
ighting	or national		-	-							
	light pole	1	ea	\$	5,000.00		1	1	I	1	1
	electric cable										
lumbing/Drainage											
	drain tile		If	\$	20.00						
	sewer pipe		lf.	\$	50.00						
	catch basin		ea		13,000.00						
	rain garden		ls	\$	5,000.00		1				
Plumbing/Drink., Spig					00.00						
	water service		If		60,00		ļ			+	
	meter pit		ea	13	15.000.00		3			1	
							ì		_	1	
	water pipe		lf	\$	60.00						
Structures							Name of Street				
Structures	water pipe		lf				Thanks protect				
Structures Signage	water pipe drinking fountain		lf ea	\$			William Control of Con				
	water pipe drinking fountain park sign		lf	\$	60.00						
Signage	water pipe drinking fountain		lf ea ea	\$	2,000.00						
	water pipe drinking fountain park sign	1	ea ea ea	\$	2,000.00		S Maria		\$ 1,500.0	0	
Signage	water pipe drinking fountain park sign historic marker	1 1	ea ea ea	\$	2,000,00 5,000,00 20,000,00 4,000,00				1	1	
Signage	water pipe drinking fountain park sign historic marker		ea ea ea	\$ \$	2,000,00 5,000,00 20,000,00 4,000,00 5,000,00				\$ 4,320.0	1	
Signage	water pips dminking fountain park sign historic marker play structure swing unit 4 swings	1 46	ea ea ea ea ea ea	\$ \$	2,000,00 5,000,00 20,000,00 4,000,00 5,000,00 100,00			\$ 4,876.00	\$ 4,320.0	0	
Signage	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel	1	ea ea ea ea ea ea	\$ 5	2,000,00 5,000,00 20,000,00 4,000,00 5,000,00 100,00 1,000,00			\$ 4,876.00	\$ 4,320.0	0	
Signage	water pipe drinking fountain park sign instortic marker play structure swing unit 4 swings play panel strong pissics deging	1 46	ea ea ea ea ea ea ea	***	2,000,00 5,000,00 2,000,00 4,000,00 5,000,00 1,000,00 1,100,00			\$ 4,876.00	\$ 4,320.0	0	
Signage	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6' long plastic degling 6' plastic bench 6' metal bench pinnt talie (wood)	1 46	ea ea ea ea ea ea ea ea	***	2,000,00 5,000,00 20,000,00 4,000,00 1,000,00 1,000,00 1,100,00 5,000,00			\$ 4,876.00	\$ 4,320.0	0	
Signage Equipment	water pipe drinking fountain park sign historic marker play structure swing until 4 swings play panel 6' long plastic edging 6' plastic bench 6' metal bench	1 46	ea ea ea ea ea ea ea	***	2,000,00 5,000,00 2,000,00 4,000,00 5,000,00 1,000,00 1,100,00			\$ 4,876.00	\$ 4,320.0	0	
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ignage quipment sports Areas	water pipe drinking fountain park sign historic marker play structure swing unit if swings play panel 6' long plastic edging 6' metal bench pinnic table (wood) replacement parts asphalit (1/4" stone)	1 46	ea ea ea ea ea ea ea year	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,000,00 5,000,00 20,000,00 4,000,00 5,000,00 1,000,00 1,100,00 7,000,00 28,00			\$ 4,876.00	\$ 4,320.0	0	
ignage quipment sports Areas	water pipe drinking fountain park sign Instance marker play structure swing unit 4 swings play panel 6' plastic edging 6' plastic edging 6' plastic edging 6' plastic bench 6' metal bench plorale table (wood) replacement parts asphalt (114" stone) crack filling/seal coatling	1 46	ea ea ea ea ea ea ea year sy	***	2,000.00 5,000.00 4,000.00 5,000.00 1,000.00 1,000.00 7,000.00 28.00 15.00			\$ 4876.00	\$ 4,320.0	0	
ignage quipment sports Areas	water pipe drinking fountain park sign historic marker play structure swing unit if swings play panel 6' long plastic edging 6' plastic bench pinnic table (wood) reolecement parts asphalt (114" stone) crack filling/seel coeting color coeting	46 3	ea ea ea ea ea ea ea ea year	***	2,000,00 5,000,00 4,000,00 100,00 1,000,00 7,000,00 28,00 28,00 15,00 3,00			\$ 4876.00	\$ 4,320.0	0	
Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign Instance marker play structure swing unit 4 swings play panel 6' plastic edging 6' plastic edging 6' plastic edging 6' plastic bench 6' metal bench plorale table (wood) replacement parts asphalt (114" stone) crack filling/seal coatling	46 3	ea ea ea ea ea ea ea year sy	***	2,000.00 5,000.00 4,000.00 5,000.00 1,000.00 1,000.00 7,000.00 28.00 15.00			\$ 4,876.00	\$ 4,320.0	0	
Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel of long pissific edging of long pissific edging of passic bench of metal bench pinnic table (wood) replacement parts asphalt (1/4" stone) coder coating postsinet	46 3	ea ea ea ea ea ea ea year sy sf pair/1	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,000,00 5,000,00 20,000,00 4,000,00 1,000,00 1,000,00 7,000,00 28,00 3,00 3,00			\$ 4876.00	\$ 4,320.0	0	
Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic bench 6' metal bench pinit table (wood) replacement parts asphalt (1/4" stone) crack filling/seal coeling postsinet asphalt (1/4" stone) asphalt (1/4" stone) asphalt (1/4" stone)	46 3	ea ea ea ea ea ea ea ea year sy sy sf pair/f	9 9 9 9 9 9 9 9 9 9 9 9 9	2,000,00 5,000,00 4,000,00 1,000,00 1,000,00 1,000,00 7,000,00 28,00 3,00 28,00			\$ 4876.00	\$ 4,320.0	0	
Signage Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign historic marker play structure swing unit if swings play parel fill glastic edging concatenate concatena	46 3	ea ea ea ea ea ea ea ea year sy sf pair/1	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,000,00 5,000,00 20,000,00 4,000,00 5,000,00 1,000,00 1,100,00 7,000,00 28,00 3,000,00 3,000,00 15,00			\$ 4,876.00	\$ 4,320.0	0	
Signage Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6 long plastic edging 6 long plastic edging 6 long plastic edging 7 mate bench 9 mate bench plonic table (wood) reolesement parts asphalt (144" stone) crock filling/seal osetting cookr coating posts/het asphalt (144" stone) crock filling/seal osetting cookr coating posts/het	46 3	ea ea ea ea ea ea ea year sy sf pair/1	***	2,000.00 5,000.00 20,000.00 4,000.00 5,000.00 1,000.00 1,100.00 1,100.00 15,000.00 7,000.00 3,000.00 3,000.00 28,00 15,00 3,000.00			\$ 4876.00	\$ 4,320.0	0	
Signage Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6f long plastic edging 6f plastic bench pinnic table (wood) replacement parts asphalt (1/4" stone) crock filling/seal coating postsinet asphalt (1/4" stone) crock filling/seal coating cools coating postsinet	46 3	ea ea ea ea ea ea ea year sy sf pair/1	***	2,000,00 5,000,00 4,000,00 1,000,00 1,000,00 1,000,00 7,000,00 15,00 28,00 15,00 28,00 15,00 3,00 3,00 3,00 3,00			\$ 4,876.00	\$ 4,320.0	0	
Equipment Sports Areas Fennis Court	water pipe drinking fountain park sign Instanto marker play structure swing unit 4 swings play panel 6' plastic edging 6' plastic edging 6' plastic edging 6' plastic edging 6' plastic bench 6' metal bench plorals table (wood) replacement parts asphalt (1/4" stone) crack filling/seal coating color coating postshalt (1/4" stone) crack filling/seal coating color coating postshalt (1/4" stone) crack filling/seal coating color coating postlantohoradigoal	46 3	ea ea ea ea ea ea ea ea year sy sf pair/ sy sy sf court ea	***	2,000.00 5,000.00 20,000.00 4,000.00 5,000.00 1,000.00 1,100.00 1,100.00 15,00 3,00 3,00 28,00 15,00 3,00 28,00 15,00 3,00 28,00 3,00 3,00 3,00 3,00 3,00 3,00 3,00			\$ 4,876.00	\$ 4,320.0	0	
Sports Areas ennis Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6f long plastic edging 6f plastic bench pinnic table (wood) replacement parts asphalt (1/4" stone) crock filling/seal coating postsinet asphalt (1/4" stone) crock filling/seal coating cools coating postsinet	46 3	ea ea ea ea ea ea ea year sy sf pair/1	***	2,000,00 5,000,00 4,000,00 1,000,00 1,000,00 1,000,00 7,000,00 15,00 28,00 15,00 28,00 15,00 3,00 3,00 3,00 3,00			\$ 4,876.00	\$ 4,320.0	0	
igrage autipment ports Areas emis Court askelball Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play play panel for plastic edging for material plant plant pasting postification postification park park	46 3	ea ea ea ea ea year sy sf pair/1		2,000.00 5,000.00 20,000.00 4,000.00 5,000.00 1,000.00 1,100.00 1,100.00 15,00 3,00 3,00 28,00 15,00 3,00 28,00 15,00 3,00 28,00 3,00 3,00 3,00 3,00 3,00 3,00 3,00			\$ 4,876.00	\$ 4,320.0	0	
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Sports Areas ennis Court	water pipe drinking fountain park sign historic marker play structure swing unit if swings play part swing unit if swings play panel si long plastic edging separate sephalt (11/4" stone) crack filling/seal coating coatro coating postsheet asphalt (11/4" stone) crack filling/seal coating coatro coating postsheet soot soot	46 3	ea ea ea ea ea ea year sy sf pair/1		2,000,00 5,000,00 20,000,00 1,000,00 1,000,00 3,000,00 28,00 3,00 3,00 3,00 3,00 3,00 3,00 3,00			\$ 4.876.00	\$ 4,320.0	0	
Signage	water pipe drinking fountain park sign historic marker play structure swing unit if swings play particular swing unit if swings play parel sing passic edging saphalt (14" stone) crack filling/seal coating color coating postshalt (14" stone) crack filling/seal coating color coating post post post sod sod tell damond mix backstop backstop	46 3	ea ea ea ea ea ea ea ea ea ea ea ea ea e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000,00 5,000,00 4,000,00 1,000,00 1,000,00 15,000,00 15,000,00 1,000,00 15,000,00 28,00 3,00 28,00 3,00 28,00 3,00 28,00 3,00 28,00 3,00 28,00 3,00 20,00 15,00			\$ 4,876.00	\$ 4,320.0	0	
Sports Areas Sports Areas Sernis Court Sasketball Court	water pipe drinking fountain park sign historic marker play structure swing unit 4 swings play panel 6f long plastic edging 6f plastic bench pinche table (wood) replacement parts asphalt (1/4" stone) crock filling/seal coating color coating postsinet asphalt (1/4" stone) crock filling/seal coating color coating postsinet asphalt (1/4" stone) crock filling/seal coating color coating postsinet asphalt (1/4" stone) crock filling/seal coating color coating point coating point coating point did amond mix bald damond mix backstop bleathers, 3 row	46 3	ea ea ea ea ea ea year sy sf pair/1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000.00 5,000.00 20,000.00 4,000.00 10,000 11,000 5,000.00 11,000 15,000 28,00	\$ -	\$ 88900		\$ 4,320,0		
Sports Areas Fennis Court Basketball Court Baseball Diamonds	water pipe drinking fountain park sign historic marker play structure swing unit if swings play part swing unit if swings play panel si long plastic edging so match plant bench pointe table (wood) reclacement parts asphalt (114" stone) crack filling/seal coating coof-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet sod sod sod bell diamond mix backstop bleachers, 3 row selection sele	46 3	ea ea ea ea ea ea ea ea ea ea ea ea ea e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,00 5,000,00 5,000,00 6,000,00 1,000,00 1,000,00 1,000,00 15,00 28,00 15,00 28,00 15,00 28,00 15,00 28,00 15,00 28,00 15,00 28,		\$ 8,680,00 \$ 1,530,00	\$ 1960.12	\$ 4,320.0 \$ 3,240.0 \$ 12,360.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 5.55 \$ 1.656.
equipment equipment	water pipe drinking fountain park sign historic marker play structure swing unit if swings play part swing unit if swings play panel si long plastic edging so match plant bench pointe table (wood) reclacement parts asphalt (114" stone) crack filling/seal coating coof-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet sod sod sod bell diamond mix backstop bleachers, 3 row selection sele	46 3	ea ea ea ea ea ea ea ea ea ea ea ea ea e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,00.00 5,000.00 4,000.00 1,000.00 1,000.00 1,000.00 1,000.00 28,000.00 15,000.00 3,000.00 28,000.00 15,000.00 1,	\$ 1,500,00	\$ 1,530.00	\$ 1967.12	\$ 4,320.0 \$ 3,240.0 \$ 12,380.0 \$ 1,591.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 \$ 1,656.
Sports Areas Sports Areas Sennis Court Sasketball Court	water pipe drinking fountain park sign historic marker play structure swing unit if swings play part swing unit if swings play panel si long plastic edging so match plant bench pointe table (wood) reclacement parts asphalt (114" stone) crack filling/seal coating coof-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet asphalt (114" stone) crack filling/seal coating coatro-roading postsinet sod sod sod bell diamond mix backstop bleachers, 3 row selection sele	46 3	ea ea ea ea ea ea ea ea ea ea ea ea ea e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,00 5,000,00 20,000,00 10		\$ 1,530.00 \$ 10,210.00	\$ 1960.12	\$ 4,320.0 \$ 3,240.0 \$ 12,380.0 \$ 1,591.8 \$ 13,591.8	0 S -0 S -0	65 \$ 1,656. 65 \$ 1,65 6.

Estimated Useful Life

Paved sports surface	20 years
Playground equipment	15 years
Fencing	25 years

First year funding is required to maintain acceptable FCI.

Total amount of Deferred Maintenance per year. Will be adjusted annually according to funding granted in previous years and major vandalism events.

FCI: Is a <u>Dynamic</u>, and changes yearly according to funding availability.

FCI Scale:

0.05	Good
0.05-0.10	Fair
0.10	Poor



Summary: 6 Year Plan

Facility Condition Assessment Program Summary for Recreational Facilities 100% of Play Areas

(Based on conditions as of 12.01.2012)

Backlog of Maintenance/Repair							
Site	ADA	2014	2015	2016	2017	2018	2019
1st and Hadley Passive Area			\$ 17,500.00	\$ 5,500.00			
Keefe and Palmer Play Area	*			\$ 95,000.00			
1st and Wright Play Area				\$ 20,534.40	\$ 12,102.00		
4th and Mineral Play Area				\$ 3,560.00		\$ 6,727.60	\$ 6,702.40
5th and Randolph Play Area	*				\$ 78,000.00		
12th and Wright Play Area			\$ 8,706.88	\$ 28,734.80	\$ 78,117.08		
13th and Lapham Play Area			\$ 39,650.00	\$ 1,500.00	\$ 9,364.00	\$ 12,443.20	\$ 6,854.40
16th and Edgerton Play Area	*		\$ 105,000.00				
16th and Hopkins Play Area				\$ 17,371.36	\$ 29,997.60		
17th and Vine Play Area	*			\$ 75,000.00			
18th and Washington Play Area					\$ 12,434.24	\$ 7,621.50	
20th and Olive Play Area				\$ 46,906.72	\$ 14,060.00		
21st and Keefe Play Area	*					\$ 95,000.00	
21st and Rogers Play Area			\$ 19,562.40	\$ 15,225.00	\$ 9,741.44	\$ 1,980.00	
26th and Medford Play Area	*						
29th and Meinecke Play Area				\$ 2,500.00	\$ 2,376.00	\$ 3,300.00	\$ 9,464.20
29th and Melvina Play Area				\$ 15,724.00	\$ 106,648.88	\$ 12,377.20	
30th and Caw ker Play Area				\$ 61,340.10	\$ 10,374.00		
30th and Fardale Passive Area		\$ 185,000.00					
30th and Galena Play Area				\$ 15,580.72	\$ 14,283.00	\$ 2,332.00	
31st and Lloyd Play Area	*						
34th and Mt. Vernon Play Area	*						\$ 95,000.00
35th and Lincoln Passive Area			\$ 8,528.00	\$ 5,130.44	\$ 3,300.00		
36th and Rogers Play Area				\$ 13,844.64	\$ 15,666.00	\$ 13,838.00	
Foundation Park			\$ 1,955.20	\$ 10,720.00	\$ 29,606.00		
40th and Douglas Play Area				\$ 5,000.00	\$ 3,300.00	\$ 38,890.50	
45th and Keefe Play Area				\$ 9,500.00	\$ 24,052.20	\$ 7,194.00	
49th and Juneau Play Area			\$ 4,888.00		\$ 31,047.36		
51st and Stack Play Area			\$ 8,680.00	\$ 19,697.12	\$ 12,360.00		
62nd and Kaul Play Area			\$ 1,500.00	\$ 30,375.00	\$ 4,320.00		
63rd and Cleveland Passive Area						\$ 3,300.00	
64th and Adler Play Area			\$ 1,040.00	\$ 3,657.00	\$ 18,019.44	*	
65th and Medford Passive Area					•	\$ 3,300.00	
65th and Stevenson Passive Area			\$ 27,040.00	\$ 15,900.00		\$ 3,300.00	
66th and Port Play Area				\$ 6,960.00	\$ 38,259.00	\$ 30,787.00	



Summary: 6 Year Plan

Facility Condition Assessment Program Summary for Recreational Facilities 100% of Play Areas

(Based on conditions as of 12.01.2012)

Backlog of Maintenance/Repair												
Site	ADA		2014		2015		2016		2017		2018	2019
67th and Spokane Play Area	*					\$	90,000.00					
78th and Fiebrantz Play Area				\$	7,912.00	\$	25,953.00	\$	14,424.00			
84th and Burbank Play Area						\$	18,974.00	\$	11,091.00			
84th and Florist Play Area		\$	3,407.00	\$	8,736.00	\$	15,722.00	\$	9,348.00			
90th and Bender Play Area	*	\$	85,000.00									
97th and Thurston Play Area				\$	7,280.00	\$	15,662.00	\$	15,794.00			
Allis and Lincoln Play Area	*											
Arlington Heights Park	*									\$	90,000.00	
Arrow and Comstock Play Area								\$	21,772.00	\$	13,620.00	
Bay and Lincoln Play Area				\$	15,600.00	\$	12,932.00	\$	2,500.00	\$	3,300.00	
Buffum and Center Play Area	*							\$	95,000.00			
Butterfly Park				\$	7,051.00	\$	13,674.00	\$	9,288.00	\$	17,928.00	\$ 2,240.00
Darien and Kiley Play Area				\$	10,903.00	\$	8,876.00	\$	13,362.00	\$	13,778.00	\$ 3,300.00
DeBack Park	*					\$	110,000.00					
Ellen Park		\$	6,120.00	\$	58,375.00	\$	40,367.00	\$	12,942.00	\$	21,035.00	\$ 5,540.00
Hartung Park												
Kaszube Park								\$	2,160.00	\$	6,820.00	\$ 3,860.00
Long Island and Custer Play Area	*	\$	75,000.00									
Paliafito Park				\$	2,881.00					\$	14,080.00	\$ 16,090.00
Reiske Park		\$	23,741.00					\$	9,336.00	\$	9,100.00	\$ 18,749.00
Reservoir Park		\$	15,000.00					\$	10,874.00	\$	28,205.00	\$ 24,933.00
Riverbend Park		\$	3,060.00					\$	6,500.00	\$	20,923.00	\$ 26,114.00
Snails Crossing Park	*									\$	95,000.00	
Teutonia and Fairmount Passive Area		\$	7,050.00									
Trow bridge Square	*							\$	90,000.00			
Witkow iak Park		\$	23,684.00	\$	10,418.00			\$	6,804.00	\$	14,900.00	\$ 40,914.00
Zillman Park										\$	23,733.00	
Deferred Maintenance		\$	429,076.00	\$	375,221.48	\$	879,437.30	\$	890,640.24	\$	616,831.00	\$ 261,780.00
Admin. / Insp. / AR's		\$	45,900.00	\$	46,818.00	\$	47,700.00	\$	48,600.00	\$	49,572.00	\$ 50,400.00
Deferred Maintenance / Deficienci	es	\$	474,976.00	\$	422,039.48	\$	927,137.30	\$	939,240.24	\$	666,403.00	\$ 312,180.00

Facility Condition Index Calculation = Deferred Maintenance / Current Replacement Value									
Total Deferred Mainenance of Play Area: \$ 474,976.00 \$ 422,039.48 \$ 927,137.30 \$ 939,240.24 \$ 666,403.00 \$ 312,180.00									
Current Replacement Value of Play Area	\$19,201,656.00	\$19,585,689.12	\$19,977,402.90	\$20,376,950.96	\$20,784,489.98	\$21,200,179.78			

Facility Condition Index of Play Areas _____ 0.02 | 0.05 | 0.05 | 0.05 | 0.03 | 0.01

FCI Scale:

0.01 - 0.05......Good 0.05-0.10..... Fair

0.10.....Poor

Indicates Non ADA Compliant