

LRB-RESEARCH AND ANALYSIS SECTION		
PUBLIC SAFETY COMMITTEE	JANUARY 24, 2013	ITEM 5, #121210

File Number 121210 is a resolution authorizing acceptance and funding of the 2013 Dual Protection Partnership Initiative Grant from the State of Wisconsin Division of Public Health and Family Planning Health Services, Inc.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2013 Dual Protection Partnership Initiative program from the Wisconsin Department of Health Services through Family Planning Health Services, Inc.
2. This is a continuing grant currently authorized in Resolution File Number 111385.
3. The purpose of this continuing program is to improve access for low-income women to “dual protection” services and supplies. “Dual protection” refers to medical intervention to simultaneously reduce the risk of sexually transmitted infection and to prevent unintended pregnancy.
4. One stated goal of the program is to establish “dual protection” as a standard of medical care.
5. One additional objective is to assure a more convenient point of patient access for Medicaid Family Planning Waiver enrollment.
6. The program will also provide on-going services essential to the overall objective of the City to reduce teen pregnancy.

Discussion

1. The proposed grant period is January 1, 2013, through December 31, 2013.
2. The proposed annual budget is \$200,000, the same amount as budgeted for the award in 2012, and representing an increase of \$38,350 (23.7%) above the initial 2010 and 2011 annual budget amounts of \$161,650 annually. The 2013 grant budget provides:

Personnel Costs

1 Nurse Practitioner (partial FTE at PR 670)	\$ 5,000
1 Communicable Disease Specialist (PR530)	46,975

Fringe

48%	24,948
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Supplies

Program and Educational Supplies, Condoms	45,000
Office and Clinic Supplies/Dual Protection Supplies	45,000

Services

Travel and Training	8,077
FCH Dual Protection Services	25,000

TOTAL	\$200,000
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3. This new round of funding continues services through an agreement for staffing and supplies with Family Planning Health Services, Inc. reflected in budget items "FCH Dual Protection Services" (\$25,000) and a portion of supplies (Dual Protection - \$20,000).
4. The resolution in File Number 121210 authorizes the City Comptroller to commit \$200,000 grantor share funds within the Project/Grant Parent of the 2013 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; expend 2013 budgeted grants for equipment deemed necessary to the operation of the program; and expend funds for training and out-of-town travel of departmental staff from the grant funds in 2013.

Fiscal Impact

The proposed funding is for \$200,000, entirely grantor share. This resolution has no impact on the tax levy.

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