Sidewalk Condition Capital Improvements Committee January 16, 2013



Department of Public Works Infrastructure Services Division

Summary

- Overview
- Condition assessment / results
- Assessment Criteria
- Improvement Efforts
- Replacement by Programs
- Sidewalk Program goals
- Annual replacement goals

Overview

- ~68 million sq ft of sidewalk
- Benefits of well-maintain sidewalks
- Existing general conditions
- Average useful life = 60 yrs ave
- Various programs address need
- Replacement Goals

Condition Assessment

- 2007 Survey methodology
- Random ¼ Sections surveyed
- ~5% of total sidewalk inventory
- Snapshot of a point in time
- General conditions
- 2013 Update survey

Assessment Results

Area surveyed = 3.48M sq ft of 68M = ~5% of total walk Amount defective = 640,000 sq ft = ~18% of area surveyed

Condition	Amount
Cracked	12%
Raised	43%
Settled	31%
Deteriorated	14%

Vast majority of defective walk is due to grade differentials

Assessment Criteria

- Tripping offsets > ¾ inches
- Cracking > ¼ inches wide
- Spalled surface > 25% of slab
- Settled/raised slabs if significant water is trapped
- Patched slabs

Improvement Efforts

- Local Paving Program street/alley
- WisDOT Major Street Paving Program
- Sidewalk Replacement Program
- Sidewalk Maintenance
- Sewer/Water utility work
- Private/public Developments
- Private building/ROW permits
- Excavation/restoration permits

Sidewalk Replacement by Program

Year	Local Paving	State Paving	Area -wide contract	Scattered sites	Total Sq Foot
2003	163,367	138,204	357,043	14,295	672,909
2004	249,108	140,845	374,264	13,841	778,058
2005	181,809	221,211	249,858	13,426	666,304
2006	117,531	171,229	103,863	14,290	406,913
2007	142,617	93,216	74,037	8,915	318,785
2008	185,999	94,852	119,739	16,528	417,118
2009	238,581	124,379	131,200	16,622	510,782
2010	290,420	57,258	199,921	20,361	567,960
2011	325,062	14,606	153,136	22,034	514,838
2012	355,927	181,094	251,956	64,780	853,757
10-yr Total	2,250,421	1,236,894	2,015,017	205,092	5,707,424
	43.50%	19.30%	34.70%	2.50%	
10-yr Ave	225,042	123,689	201,502	20,509	570,742
Current 5-yr Ave	279,198	94,438	171,190	28,065	572,891

Sidewalk Cutting Maintenance





Completed: West downtown area (2007) and Third Ward Area (2011).

Proposed: East downtown area (2013)

Downtown Scatter Sites - Existing









Adopted Sidewalk Replacement Program

Year	Adopted	
2007	\$681,250	
2008	\$880,000	
2009	\$800,000	
2010	\$1,225,000	
2011	\$1,345,000	
2012	\$1,942,500	
6-yr Ave	\$1,145,600	

Program Annual goal = 300-350,000 sq ft Based on an annual budget request of \$1.5 million

6-yr average of adopted budget = \$1,145,600

Replacement program consists of:

- Area-wide targeted geographical areas; most cost-effective unit cost
- Scattered Site by owner request; unit cost 70-80% more

Annual Replacement Goals

 60 year ave life = 1.7% replaced per year = 1.1M sq feet of walk/yr

- Sidewalk Program = 350,000 SF
- Paving program = 700,000 SF
- Misc others = 100,000 SF

Questions?

