SMA & MUNICIPAL AGREEMENT COST SUMMARY

City of Milwaukee Conduit Relocations

Date: 1/09/2013

Zoo IC – Glenview Avenue

Bluemound Road (USH 18) to Wisconsin Avenue

STH 181

Milwaukee County

Municipal Agreement / Utility ID: 1060-35-40

SMA / Construction ID: 1060-33-71

R/W ID: 1060-33-23

| Bid Item Description | Unit | Quantity | Unit Co | st | Total Cost |
|--|---------------------|------------|---------|-----|-------------------|
| City of Milwaukee Manhole | EA | 5 | \$3,500 | .00 | \$17,500.00 |
| Four 4-Inch Concrete-Encased Conduit | LF | 3,100 | \$60.00 | | \$186,000.00 |
| One 4-Inch Concrete-Encased Conduit | LF | 60 | \$20.00 | | \$1,200.00 |
| Concrete Pavement Removal | LF | 2,700 | \$5.00 | | \$13,500.00 |
| Concrete Patch | LF | 2,700 | \$20.00 | | \$54,000.00 |
| | | | Subtota | al | \$272,200.00 |
| | | | | | |
| Engineering & Inspection ($$272,200.00 \times 0.08$) = | | | | | \$21,776.00 |
| Total Cost | | | | | \$293,976.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| DT1575 Municipal Agreement (1060-35-40) Total = | | | | = | \$21,776.00 |
| | | | | | |
| | State Share (90%) = | | | | |
| Local Share (10%) | | | | | \$2,177.60 |
| | | | | | |
| SMA - State Municipal Agreement (1060-33-71) Total = | | | | = | \$272,200.00 |
| , | | | | | |
| | State S | hare (90%) | | = | \$244,980.00 |

Local Share (10%)

= \$27,220.00