Police Summary	20 Year Total														
	Cost	CRDM 201	2 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Projected Capital Improvements Per Year															
Facility															
2nd District Police Station	\$2,233,000	\$246,000	\$37,000			\$8,000	\$231,000	\$358,000	\$10,000	\$346,000	\$31,000	\$38,000	\$256,000		\$154,000
3rd District Police Station/Data Comm	\$14,377,000	\$240,000		\$37,000	\$177,000	\$771,000	\$113,000		\$100,000	\$1,128,000	\$1,305,000	\$496,000		\$569,000	\$576,000
4th District Police Station	\$2,658,000	\$30,000	\$674,000		\$243,000		\$56,000	\$73,000			\$20,000	\$115,000	\$36,000	\$8,000	\$432,000
5th District Police Station	\$3,257,000	\$30,000			\$8,000			\$113,000	\$133,000		\$61,000	\$381,000	\$672,000	\$168,000	\$11,000
6th District Police Station	\$3,328,000	\$536,000				\$145,000	\$419,000	\$587,000	\$137,000		\$164,000	\$204,000	\$295,000	\$87,000	\$378,000
7th District Police Station	\$2,935,000	\$20,000			\$10,000		\$295,000	\$18,000	\$382,000			\$170,000	\$70,000	\$789,000	\$871,000
Neighborhood Task Force	\$2,051,000	\$111,000					\$79,000	\$52,000		\$19,000		\$39,000	\$71,000		\$357,000
Radio Repair Shop	\$1,533,000	\$18,000			\$34,000	\$120,000		\$32,000		\$28,000		\$294,000	\$320,000	\$256,000	
Police Warehouse	\$2,813,000	\$750,000			\$87,000				\$120,000	\$223,000		\$185,000			\$24,000
Police Storage	\$332,000	\$167,000		\$31,000		\$5,000	\$12,000							\$18,000	
Police Admistration Building	\$52,248,087	\$5,425,734	\$9,846,156	\$7,061,886	\$6,661,860	\$8,141,422	\$6,273,102	\$5,731,049	\$3,106,878						
Total Expenditures Excluding PAB	\$35,517,000	\$2,148,000	\$711,000	\$68,000	\$559,000	\$1,049,000	\$1,205,000	\$1,233,000	\$882,000	\$1,744,000	\$1,581,000	\$1,922,000	\$1,720,000	\$1,895,000	\$2,803,000
Total Expenditures Including PAB	\$87,765,087	\$7,573,734	\$10,557,156	\$7,129,886	\$7,220,860	\$9,190,422	\$7,478,102	\$6,964,049	\$3,988,878	\$1,744,000	\$1,581,000	\$1,922,000	\$1,720,000	\$1,895,000	\$2,803,000
	CR\	/ \$153,475,389	\$157,619,225	\$161,874,944	\$166,245,567	\$170,734,197	\$175,344,021	\$180,078,309	\$184,940,424	\$189,933,815	\$195,062,028	\$200,328,703	\$205,737,578	\$211,292,492	\$216,997,390
	FC	I 0.049	0.067	0.044	0.043	0.053	0.040	0.038	0.021	0.009	0.008	0.009	0.007	0.009	0.013

a) FY is Fiscal Year. FY is the calendar year.

2.70%

b) UL is Useful Life and RUL is Remaining Useful Life

c) The annual building materials inflation rate estimate is estimated at

d) Current Replacement Value (CRV) is the 2012 replacement value w/ an annual inflation rate of 2.70%

e) Facility Condition Index (FCI) is the CRDM Building divided by the CRV, or CRDM Building/CRV

f) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

2026	2027	2028	2029	2030	2031	2032
\$22,000	\$209,000	\$11,000		\$166,000	\$76,000	\$34,000
\$1,607,000	\$1,498,000	\$1,736,000	\$721,000	\$1,261,000	\$1,328,000	\$714,000
\$7,000	\$22,000	\$171,000	\$77,000		\$176,000	\$518,000
\$80,000	\$24,000	\$208,000		\$271,000	\$465,000	\$632,000
\$252,000	\$78,000			\$29,000		\$17,000
	\$164,000				\$8,000	\$138,000
		\$296,000	\$836,000		\$191,000	
		\$343,000		\$8,000	\$49,000	\$31,000
		\$100,000	\$317,000	\$319,000	\$688,000	
\$25,000	\$22,000		\$8,000			\$44,000
\$1,993,000	\$2,017,000	\$2,865,000	\$1,959,000	\$2,054,000	\$2,981,000	\$2,128,000
\$1,993,000	\$2,017,000	\$2,865,000	\$1,959,000	\$2,054,000	\$2,981,000	\$2,128,000
\$222,856,319	\$228,873,440	\$235,053,023	\$241,399,454	\$247,917,240	\$254,611,005	\$261,485,502
0.007	0.007	0.011	0.008	0.008	0.011	0.008

							First Year										
2nd District Police Station			2012 Unit	2012 Capital	20 Year		Funds	CRDM									
	Quantity	Units	Cost	Cost	Total Cost	UL RI	JL Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Building Envelope Components																	
Doors, Garage, Phased	1	EA	\$7,200	\$7,200	\$28,000	12						\$8,000					
Doors, Service, Phased	2	EA	\$3,500	\$7,000	\$10,000	35 1										4000	
Roof, EPDM Single Ply, #1	16,046	SF	\$16.50	\$264,759	\$328,000	20 8										\$328,000	
Roof, EPDM Single Ply, #2	695	SF	\$16.50	\$11,468	\$14,000	20 8										\$14,000	
Roof, EPDM Single Ply, #3	176	SF	\$16.50	\$2,904	\$4,000	20 8										\$4,000	
Siding, Masonry and Sealant	1	LS	\$40,000	\$40,000	\$57,000	15 1											
Windows, Frame Windows, Glass Block	1 1	LS LS	\$44,500	\$44,500	\$63,000	35 1											
WITHOWS, GIASS BIOCK	1	LS	\$17,000	\$17,000	\$24,000	35 1	3 2025										
Building Interior Components																	
Light Fixtures, Replacement	1	LS	\$46,000	\$46,000	\$76,000	35 1	9 2031										
Offices, Equipment and Furniture, Replacement	1	LS	\$148,000	\$148,000	\$174,000	20 (2018							\$174,000			
Offices, Interior Renovations	1	LS	\$157,000	\$157,000	\$184,000	20								\$184,000			
Offices, Near Term, Floor Replacement	1	LS	\$45,000	\$45,000	\$45,000	N/A		\$45,000									
Rest Rooms/Locker Rooms, Renovations	1	LS	\$191,000	\$191,000	\$256,000	35 1	1 2023										
Building Control Components																	
Boilers, Building Heat	2	EA	\$42,000	\$84,000	\$96,000	30 5	2017						\$96,000				
Building Automation System, Installation	1	LS	\$36,000	\$36,000	\$37,000	N/A	2013		\$37,000								
Building Automation System, Upgrades	1	LS	\$15,000	\$15,000	\$22,000	15 1	4 2026										
Life Safety System	1	LS	\$15,000	\$15,000	\$24,000	25 1	8 2030										
Rooftop Heating and Cooling Units	3	EA	\$18,000	\$54,000	\$87,000	25 1	8 2030										
Variable Air Volume Units	1	LS	\$34,000	\$34,000	\$55,000	20 1	8 2030										
Building Electrical Components																	
Batteries, UPS	1	LS	\$20,000	\$20,000	\$80,000	10 (2012	\$20,000									
Branch Circuits, Boiler Room	1	LS	\$18,000	\$18,000	\$21,000	40 5	2017						\$21,000				
Generator	1	LS	\$160,000	\$160,000	\$160,000	35 (2012	\$160,000									
Secondary, 3-Phase Garage Feeder	1	LS	\$15,000	\$15,000	\$15,000	40 (2012	\$15,000									
Garage Components																	
Light Fixtures, Replacement	1	LS	\$10,000	\$10,000	\$13,000	35 9	2021										\$13,000
Paint Finish Application	1	LS	\$14,000	\$14,000	\$18,000	20 9											\$18,000
Site Components																	
Asphalt Pavement, Maintenance, Near Term	1	LS	\$5,500.00	\$5,500	\$6,000	N/A (2012	\$6,000									
Asphalt Pavement, Maintenance, Subsequent	2,050	SY	\$1.00	\$2,050	\$6,000	5 1		70,000									
Asphalt Pavement System, Replacement	2,050	SY	\$36.00	\$73,800	\$84,000	20 5							\$84,000				
Catch Basins, Reset and Replace	1	LS	\$7,300	\$7,300	\$8,000	20 5							\$8,000				
Concrete Flatwork, Partial Replacements	2,450	SF	\$8.00	\$19,600	\$51,000	50 5							\$22,000				
Fence, Chain Link	480	LF	\$45.00	\$21,600	\$32,000	35 1							, ,				
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000	30 1											
Fuel, Underground Storage Tank	1	EA	\$42,000	\$42,000	\$63,000	30 1											
Landscape Improvements	1	EA	\$39,000	\$39,000	\$58,000	20 1											
Signage	1	LS	\$8,500	\$8,500	\$10,000	20									\$10,000		
			Total 20 Yea	r Cost	\$2,233,000	1	Total Annual	\$246,000	\$37,000	\$0	\$0	\$8,000	\$231,000	\$358,000	\$10,000	\$346,000	\$31,000
Notes					•								-	-		-	
a) FY is Fiscal Year. FY is the calendar year.							CRV	\$5,226,304	\$5,367,414	\$5,512,334	\$5,661,167	\$5,814,019	\$5,970,997	\$6,132,214	\$6,297,784	\$6,467,824	\$6,642,456
b) UL is Useful Life and RUL is Remaining Useful Life	<u> </u>						FCI	0.046	0.007	0.000	0.000	0.001	0.020	0.058	0.000	0.053	0.005
\ - !			2 700/														

b) UL is Useful Life and RUL is Remaining Useful Life

c) The annual building materials inflation rate estimate is estimated at 2.70%

d) Current Replacement Value (CRV) is the 2012 replacement value w/ an annual inflation rate of 2.70%

e) Facility Condition Index (FCI) is the CRDM Building divided by the CRV, or CRDM Building/CRV

f) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

2nd District Police Station			2012 Unit	2012 Capital	20 Year													
	Quantity	Units		Cost	Total Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Building Envelope Components																		-
Doors, Garage, Phased	1	EA	\$7,200	\$7,200	\$28,000	12	4	\$9,000						\$11,000				
Doors, Service, Phased	2	EA	\$3,500	\$7,000	\$10,000	35	13				\$10,000							
Roof, EPDM Single Ply, #1	16,046	SF	\$16.50	\$264,759	\$328,000	20	8											
Roof, EPDM Single Ply, #2	695	SF	\$16.50	\$11,468	\$14,000	20	8											
Roof, EPDM Single Ply, #3	176	SF	\$16.50	\$2,904	\$4,000	20	8											
Siding, Masonry and Sealant	1	LS	\$40,000	\$40,000	\$57,000	15	13				\$57,000							
Windows, Frame	1	LS	\$44,500	\$44,500	\$63,000	35	13				\$63,000							
Windows, Glass Block	1	LS	\$17,000	\$17,000	\$24,000	35	13				\$24,000							
Building Interior Components																		
Light Fixtures, Replacement	1	LS	\$46,000	\$46,000	\$76,000	35	19										\$76,000	
Offices, Equipment and Furniture, Replacement	1	LS	\$148,000	\$148,000	\$174,000	20	6											
Offices, Interior Renovations	1	LS	\$157,000	\$157,000	\$184,000	20												
Offices, Near Term, Floor Replacement	1	LS	\$45,000	\$45,000	\$45,000	N/A												
Rest Rooms/Locker Rooms, Renovations	1	LS	\$191,000	\$191,000	\$256,000	35	11		\$256,000									
Building Control Components																		
Boilers, Building Heat	2	EA	\$42,000	\$84,000	\$96,000	30												
Building Automation System, Installation	1	LS	\$36,000	\$36,000	\$37,000	N/A												
Building Automation System, Upgrades	1	LS	\$15,000	\$15,000	\$22,000	15						\$22,000						
Life Safety System	1	LS	\$15,000	\$15,000	\$24,000	25										\$24,000		
Rooftop Heating and Cooling Units	3	EA	\$18,000	\$54,000	\$87,000	25										\$87,000		
Variable Air Volume Units	1	LS	\$34,000	\$34,000	\$55,000	20	18									\$55,000		
Building Electrical Components																		
Batteries, UPS	1	LS	\$20,000	\$20,000	\$80,000	10	0	\$26,000										\$34,000
Branch Circuits, Boiler Room	1	LS	\$18,000	\$18,000	\$21,000	40												
Generator	1	LS	\$160,000	\$160,000	\$160,000	35												
Secondary, 3-Phase Garage Feeder	1	LS	\$15,000	\$15,000	\$15,000	40	0											
Garage Components																		
Light Fixtures, Replacement	1	LS	\$10,000	\$10,000	\$13,000	35												
Paint Finish Application	1	LS	\$14,000	\$14,000	\$18,000	20	9											
Site Components																		
Asphalt Pavement, Maintenance, Near Term	1	LS	\$5,500.00	\$5,500	\$6,000	N/A	0											
Asphalt Pavement, Maintenance, Subsequent	2,050	SY	\$1.00	\$2,050	\$6,000	5	10	\$3,000					\$3,000					
Asphalt Pavement System, Replacement	2,050	SY	\$36.00	\$73,800	\$84,000		5											
Catch Basins, Reset and Replace	1	LS	\$7,300	\$7,300	\$8,000	20												
Concrete Flatwork, Partial Replacements	2,450	SF	\$8.00	\$19,600	\$51,000	50							\$29,000					
Fence, Chain Link	480	LF	\$45.00	\$21,600	\$32,000	35							\$32,000					
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000	30							\$24,000					
Fuel, Underground Storage Tank	1	EA	\$42,000	\$42,000	\$63,000	30							\$63,000					
Landscape Improvements	1	EA	\$39,000	\$39,000	\$58,000	20							\$58,000					
Signage	1	LS	\$8,500	\$8,500	\$10,000	20	7											
			Total 20 Yea	ar Cost	\$2,233,000)		\$38,000	\$256,000	\$0	\$154,000	\$22,000	\$209,000	\$11,000	\$0	\$166,000	\$76,000	\$34,000
Notes								Ac oc :	A= a	A	4-05	A= =c	A	40.05	40.00	40	40.0======	40.00.00
a) FY is Fiscal Year. FY is the calendar year.								\$6,821,802	\$7,005,991	\$7,195,152	\$7,389,421	\$7,588,936	\$7,793,837	\$8,004,271	\$8,220,386	\$8,442,336	\$8,670,279	\$8,904,377
b) UL is Useful Life and RUL is Remaining Useful Lif	e	_						0.005	0.037	0.000	0.021	0.003	0.000	0.001	0.000	0.020	0.009	0.004

c) The annual building materials inflation rate estimate is estimated at 2.70% d) Current Replacement Value (CRV) is the 2012 replacement value w/ an annual inflation rate of 2.70%

e) Facility Condition Index (FCI) is the CRDM Building divided by the CRV, or CRDM Building/CRV

f) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

First Year

The Processing Components	3rd District Police Station			2042 11-24	2042 6	20 V T-+-1			First Year	CDDM									
Therefore Components 1	3rd District Folice Station	Quantity	Units		-			RUI	Funds Requested	CRDM 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Seed	Fnyelone Components	Quantity	Omics	Cost	COST	COST		1101	nequesteu	2012	2013	2014	2013	2010	2017	2010	2013	2020	2021
Section Sect	·	5	FΔ	\$3,000	\$15,000	\$24,000	35	18	2030										
Pair Pair Pair Pair Pair Pair Pair Pair		1																\$15,000	
Second S		1										\$37.000						Ų13,000	
Section Sect												70.,000							
Mode Model																		\$157.000	
Mode	• •																		
Manual M	Roof, 4, Modified Bitumen						20	8											
Mood, J. Alledinder Sturmer 387 8 91,000 91,000 200 100 91,000	Roof, 5, Modified Bitumen	2,450	SF	\$18.00	\$44,100	\$55,000	20	8	2020									\$55,000	
Management Man	Roof, 6, IRMA	1,161	SF	\$82.50	\$95,783	\$119,000	20	8	2020									\$119,000	
Section Sect	Roof, 7, Modified Bitumen	393	SF	\$25.00	\$9,825	\$12,000	20	8	2020									\$12,000	
Sidening, Seedland 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Roof, 8, Modified Bitumen	310	SF	\$25.00	\$7,750	\$10,000	20	8	2020									\$10,000	
Interior Components	Roof, 9, Modified Bitumen	284	SF	\$25.00	\$7,100	\$9,000	20	8	2020									\$9,000	
Interior Components 1st Floor - Police Department Sooking/Holding Cells Equipment/Furniture 1 1 5 5,000 5,0	Siding, Masonry	1	LS	\$44,000	\$44,000	\$191,000	15	5	2017						\$50,000				
Patrice Police Department Police Departm	Siding, Sealant	5,800	LF	\$9.50	\$55,100	\$239,000	15	5	2017						\$63,000				
Sequency	Interior Components																		
Caulinery Furniture																			
Interior Renovations 1		1	LS	\$5,000	\$5,000	\$7,000	20	12	2024										
Light Fixtures 1 1 15 52,000 520,000 520,000 520,000 50 50 5000 50 5000 50 50 50 50 50 50		1																	
Reint Finish Application 1 1 15 15 15 15,000 528,000 589,000 10 1 15 15 15 15 15 15 15 15 15 15 15 15 1		1																	
Sequestable	Paint Finish Application	1											\$30,000						
Sequestable	Offices/Hallways/Lobby/Kitchen																		
Interior Renovations 1		1	LS	\$151,000	\$151,000	\$213,000	20	13	2025										
Kitche Renovation 2	Interior Renovations	1	LS				20	13	2025										
Light Fixtures 1 1 15 54,000 54,000 576,000 35 13 2025 Parita Finish Application 1 1 15 54,000 527,000 527,000 527,000 30 35 13 2025 Parita Finish Application 1 1 15 54,000 527,000	Kitchen Renovation	2	LS				35	20	2032										
Paint Finish Application 1 L S \$27,000 \$27,000 \$67,000 \$10 \$3 \$215 \$29,000 Rest Rooms/Lockers Rooms Interior Renovations 1 L S \$355,000 \$355,000 \$355,000 \$355,000 \$35 \$19 \$201 Paint Finish Application 1 L S \$18,000 \$18,000 \$30,000 \$10 \$1 \$201 Paint Finish Application 1 L S \$18,000 \$18,000 \$30,000 \$10 \$1 \$201 Paint Finish Application 1 L S \$693,000 \$59,000 \$30,000 \$10 \$1 \$201 Paint Finish Application 1 L S \$693,000 \$693,000 \$980,000 \$20 \$14 \$206 Interior Renovations 1 L S \$285,000 \$250,000 \$375,000 \$20 \$14 \$206 Paint Finish Application 1 L S \$285,000 \$280,000 \$375,000 \$20 \$14 \$206 Paint Finish Application 1 L S \$285,000 \$280,000 \$375,000 \$20 \$14 \$206 Paint Finish Application 1 L S \$285,000 \$280,000 \$370,000 \$20 \$14 \$206 Paint Finish Application 1 L S \$285,000 \$280,000 \$370,000 \$20 \$14 \$206 Paint Finish Application 1 L S \$280,000 \$280,000 \$370,000 \$20 \$10 \$201 Paint Finish Application 1 L S \$280,000 \$280,000 \$370,000 \$20 \$10 \$201 Paint Finish Application 1 L S \$280,000 \$280,000 \$370,000 \$20 \$10 \$201 Paint Finish Application 1 L S \$280,000 \$280,000 \$370,000 \$201 Paint Finish Application 1 L S \$3000 \$300 Paint Finish Application 1 L S \$3000 \$300 Paint Finish Application 1 L S \$3000 \$300 Paint Finish Application 1 L S \$3000 Paint Finish Application 2 L S \$3000 Paint Finish Application 3	Light Fixtures	1	LS																
Interior Renovations 1 Is \$ \$355,000 \$355,000 \$355,000 \$35 \$19 \$2031 Light Fixtures 1 Is \$ \$38,000 \$38,000 \$30,000 \$30 \$19 \$2031 Paralta Finish Application 1 Is \$ \$30,000 \$30,000 \$30,000 \$30 \$19 \$2031 Paralta Finish Application 1 Is \$ \$30,000 \$7,000 \$30,000 \$10 \$3 \$2015 \$8,000 Paralta Finish Application 1 Is \$ \$30,000 \$30,000 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	Paint Finish Application	1	LS										\$29,000						
Light Fixtures 1 1 15 15,000 1	Rest Rooms/Lockers Rooms																		
Paint Finish Application 1 Is \$ \$,000 \$ \$,000 \$ \$,000 \$ \$ \$ \$ \$ \$ \$ \$	Interior Renovations	1	LS	\$355,000	\$355,000	\$589,000	35	19	2031										
2nd Floor - Data Comm. Center Offices/Hallways/Lobby Equipment/Furniture (includes server room) 1 1 5 593,000 593,000 5980,000 20 14 2026 Interior Renovations 1 1 5 581,000 581,000 5115,000 30 14 2026 Paint Finish Application 1 1 5 580,000 5280,000 5280,000 570,000 10 3 2015 Rest Rooms/Lockers Rooms Interior Renovations 1 1 15 510,000 510,000 510,000 510,000 35 18 2030 Paint Finish Application 1 1 15 510,000	Light Fixtures	1	LS	\$18,000	\$18,000	\$30,000	35	19	2031										
Palipher	Paint Finish Application	1	LS	\$7,000	\$7,000	\$30,000	10	3	2015				\$8,000						
Interior Renovations 1 LS \$265,000 \$265,000 \$375,000 20 14 2026 Light Fixtures 1 LS \$81,000 \$81,000 \$115,000 35 14 2026 Paint Finish Application 1 LS \$28,000 \$28,000 \$70,000 10 3 2015 Rest Rooms/Lockers Rooms Interior Renovations 1 LS \$260,000 \$260,000 \$420,000 20 18 2030 Light Fixtures 1 LS \$10,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Rooms Interior Renovations 1 LS \$93,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Rooms Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Interior Renovations 1 LS \$34,000 \$34,000 \$34,000 \$53,000 35 17 2029																			
Interior Renovations 1 LS \$265,000 \$265,000 \$375,000 20 14 2026 Light Fixtures 1 LS \$81,000 \$81,000 \$115,000 35 14 2026 Paint Finish Application 1 LS \$28,000 \$28,000 \$70,000 10 3 2015 Rest Rooms/Lockers Rooms Interior Renovations 1 LS \$260,000 \$260,000 \$420,000 20 18 2030 Light Fixtures 1 LS \$10,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Rooms Interior Renovations 1 LS \$93,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Rooms Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Interior Renovations 1 LS \$34,000 \$34,000 \$34,000 \$53,000 35 17 2029	Equipment/Furniture (includes server room)	1	LS	\$693,000	\$693,000	\$980,000	20	14	2026										
Light Fixtures 1 Lis \$81,000 \$81,000 \$15,000 \$0 \$0 \$0.000 \$0 \$0.000 \$0.000 \$0.000 \$0.0	Interior Renovations	1																	
Paint Finish Application 1 Ls \$28,000 \$28,000 \$70,000 10 3 2015 Rest Rooms/Lockers Rooms Interior Renovations 1 Ls \$260,000 \$260,000 \$420,000 20 18 2030 Light Fixtures 1 Ls \$10,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 Ls \$3,500 \$3,500 \$15,000 10 3 2015 Server Room Interior Renovations 1 Ls \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 Light Fixtures 1 Ls \$34,000 \$34,000 \$34,000 \$34,000 \$35,000 35 17 2029 Interior Renovations 1 Ls \$34,000 \$34,000 \$34,000 \$35,000 35 17 2029		1																	
Rest Rooms/Lockers Rooms Interior Renovations 1 LS \$260,000 \$420,000 20 18 2030 Light Fixtures 1 LS \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 \$4,000 Server Room Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 LS \$34,000 \$53,000 \$53,000 35 17 2029	_	1											\$30,000						
Light Fixtures 1 LS \$10,000 \$10,000 \$16,000 35 18 2030 Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Room Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 \$53,000 35 17 2029					, , , , ,														
Paint Finish Application 1 LS \$3,500 \$3,500 \$15,000 10 3 2015 Server Room Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 35 17 2029	Interior Renovations	1	LS	\$260,000	\$260,000	\$420,000	20	18	2030										
Server Room Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 35 17 2029	Light Fixtures	1	LS	\$10,000	\$10,000	\$16,000	35	18	2030										
Interior Renovations 1 LS \$93,000 \$93,000 \$146,000 30 17 2029 Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 35 17 2029	Paint Finish Application	1	LS	\$3,500	\$3,500	\$15,000	10	3	2015				\$4,000						
Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 35 17 2029	Server Room																		
Light Fixtures 1 LS \$34,000 \$34,000 \$53,000 35 17 2029	Interior Renovations	1	LS	\$93,000	\$93,000	\$146,000	30	17	2029										
	Light Fixtures	1	LS				35	17	2029										
	Paint Finish Application	1											\$24,000						

First Year

2nd District Dalies Chatiers								First Year										
3rd District Police Station	Quantity	Units	2012 Unit Cost	2012 Capital Cost	20 Year Total Cost	UI	RUI	Funds Requested	CRDM 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
3rd Floor - Data Comm. Center	Qualitity	Offics	COST	COSC	COST	- 01	oL	nequesteu	LVIL	2013	2014	2013	2010	2017	2010	2013	2020	2021
Offices/Hallways/Kitchen																		
Equipment/Furniture (includes server room)	1	LS	\$602,000	\$602,000	\$786,000	20	9	2021										\$786,000
nterior Renovations							-											
	1	LS	\$363,000	\$363,000	\$461,000	20	9	2021										\$461,000
Kitchens	1	LS	\$103,000	\$103,000	\$162,000	35		2029										
light Fixtures	1	LS	\$73,000	\$73,000	\$115,000	35		2029										
Paint Finish Application	1	LS	\$46,000	\$46,000	\$180,000	10	3	2015				\$50,000						\$58,000
Rest Rooms/Lockers Rooms																		
nterior Renovations	1	LS	\$81,000	\$81,000	\$127,000	20	17	2029										
ight Fixtures	1	LS	\$5,000	\$5,000	\$8,000	35	17	2029										
Paint Finish Application	1	LS	\$1,600	\$1,600	\$7,000	10	3	2015				\$2,000						
Stairwells and Mechanical Rooms																		
ight Fixtures	1	LS	\$36,000	\$36,000	\$50,000	35	12	2024										
Paint Finish Application (stairwells only)	1	LS	\$24,000	\$24,000	\$33,000		12	2024										
ant i mish Application (stall wells only)	1	L3	\$24,000	\$24,000	\$33,000	20	12	2024										
Building Control Components																		
Boilers, Building Heat	3	EA	\$58,000	\$174,000	\$281,000	30	18	2030										
Boilers, Pumps, Boilers, 7.5 HP	3	EA	\$5,000	\$15,000	\$24,000	30		2030										
uilding Automation System, Upgrades	1	EA	\$83,000	\$83,000	\$234,000	12		2019								\$100,000		
chillers, Rooftop, 111 tons	3	EA	\$115,000	\$345,000	\$427,000	20	8	2020									\$427,000	
hillers, Rooftop, 30 tons	1	EA	\$55,000	\$55,000	\$68,000	20	8	2020									\$68,000	
hillers, Pumps, 10 HP	3	EA	\$8,500	\$25,500	\$32,000	20	8	2020									\$32,000	
ire Suppression System, FM-200	1	LS	\$120,000	\$120,000	\$194,000		18	2030									. ,	
ife Safety System	1	LS	\$225,000	\$225,000	\$310,000		12	2024										
ooftop Unit 1, Electrical Rooms	1	EA	\$22,000	\$22,000	\$27,000	20	8	2020									\$27,000	
ariable Air Volume Units, 1st Floor	29	EA	\$1,500	\$43,500	\$57,000		10	2022									, ,	
ariable Air Volume Units, 2nd Floor	31	EA	\$1,500	\$46,500	\$61,000		10	2022										
'ariable Air Volume Units, 3rd Floor	33	EA	\$1,500	\$49,500	\$65,000	20	10	2022										
Electrical Components																		
Batteries, UPS	2	ΓΛ.	\$120,000	\$240,000	\$962,000	10	0	2012	\$240,000									
•	2	EA	\$120,000				0		\$240,000									
Branch Circuits	1	LS	\$308,000	\$308,000	\$472,000	30	16	2028										
Secondary Distribution	1	LS	\$825,000	\$825,000	\$1,264,000	30	16	2028										
Garage Components																		
Doors, Garage, Four-Fold	6	EA	\$25,000	\$150,000	\$224,000		15	2027										
oor, Garage, Overhead	1	EA	\$14,000	\$14,000	\$37,000	15		2016					\$16,000					
oncrete, On-Grade, Partial Replacements	2,900	SF	\$9.00	\$26,100	\$68,000	80	4	2016					\$29,000					
Concrete, Elevated, Repairs, Near-term	1	LS	TBD	TBD	TBD	N/A		2012	TBD									
Concrete, Elevated, Repairs, Near-term, Evaluation	1	LS	TBD	TBD	TBD	N/A		2012	TBD									
Concrete, Elevated, Repairs, Subsequent	280,000	LS	\$1	\$280,000	\$729,000	15		2016					\$311,000					
Concrete, Elevated, Traffic Membrane	90,000	SF	\$4.00	\$360,000	\$937,000	15		2016					\$400,000					
ight Fixtures	1	LS	\$100,000	\$100,000	\$162,000	35		2030										
Лake-Up Air Unit 1, Garage	1	EA	\$32,000	\$32,000	\$46,000	25	14	2026										
Site Features																		
Concrete, Partial Replacements	1,500	LS	\$9.00	\$13,500	\$35,000	20		2016					\$15,000					
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000	30		2027										
uel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$67,000	30		2027										
	_		Total 20 Yea	ar Cost	\$14,377,000		7	Annual Cost	\$240,000	\$0	\$37,000	\$177,000	\$771,000	\$113,000	\$0	\$100,000	\$1,128,000	\$1,305,00
Comments								CDV	¢66 127 760	¢67 012 210	¢60 716 066	¢71 620 022	¢72 564 042	¢75 550 272	¢77 E00 120	\$70 605 062	¢01 026 EE0	¢01 Ω16 1
) UL is Useful Life and RUL is Remaining Useful Life								CKV	\$66,127,760	\$67,913,210	\$69,746,866	\$71,630,032	\$73,564,042	\$75,550,272	\$77,590,129	\$79,685,062	\$81,836,559	\$84,046,1
) The annual building materials inflation rate estimat	o ic octi	+-4-+	2 700/					FCI	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.02

3rd District Police Station			2012 Unit	2012 Capital	20 Year Total												
	Quantity	Units	Cost	Cost	Cost	UL RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components	•																
Poors, Service, Phased	5	EA	\$3,000	\$15,000	\$24,000	35 18									\$24,000		
ight Fixtures	1	LS	\$12,000	\$12,000	\$15,000	20 8									Ψ 2 1,000		
aint Finish Application, Metal Surfaces	1	LS	\$35,000	\$35,000	\$88,000	12 2					\$51,000						
Roof, 1, Metal	18,672	SF	\$22.50	\$420,120	\$697,000	30 19					431,000					\$697,000	
Roof, 2, Modified Bitumen	7,045	SF	\$18.00	\$126,810	\$157,000	20 8										7037,000	
Roof, 3, Modified Bitumen	3,580	SF	\$18.00	\$64,440	\$80,000	20 8											
Roof, 4, Modified Bitumen	5,232	SF	\$18.00	\$94,176	\$117,000	20 8											
Roof, 5, Modified Bitumen	2,450	SF	\$18.00	\$44,100	\$55,000	20 8											
Roof, 6, IRMA	1,161	SF	\$82.50	\$95,783	\$119,000	20 8											
Roof, 7, Modified Bitumen	393	SF	\$25.00	\$9,825	\$113,000	20 8											
Roof, 8, Modified Bitumen	310	SF	\$25.00	\$7,750	\$12,000	20 8											
oof, 9, Modified Bitumen	284	SF	\$25.00	\$7,730	\$9,000	20 8											
iding, Masonry	1	LS	\$44,000	\$44,000	\$191,000	15 5						\$66,000					\$75,000
iding, Masonry iding, Sealant	5,800																
ding, Sediant	5,800	LF	\$9.50	\$55,100	\$239,000	15 5						\$82,000					\$94,000
Interior Components																	
1st Floor - Police Department																	
Booking/Holding Cells																	
quipment/Furniture	1	1.0	\$5,000	¢E 000	\$7,000	20 12			\$7,000								
· ·	1	LS		\$5,000													
nterior Renovations	1	LS	\$39,000	\$39,000	\$54,000	20 12			\$54,000								
ight Fixtures	1	LS	\$21,000	\$21,000	\$29,000	35 12			\$29,000								
aint Finish Application	1	LS	\$28,000	\$28,000	\$69,000	10 3			\$39,000								
Offices/Hallways/Lobby/Kitchen																	
quipment/Furniture	1	LS	\$151,000	\$151,000	\$213,000	20 13				\$213,000							
nterior Renovations	1	LS	\$176,000	\$176,000	\$249,000	20 13				\$249,000							
Citchen Renovation	2	LS	\$40,000	\$80,000	\$136,000	35 20				φ 2 13,000							\$136,000
ight Fixtures	1	LS	\$54,000	\$54,000	\$76,000	35 13				\$76,000							\$130,000
Paint Fixtures Paint Finish Application	1	LS	\$27,000	\$27,000	\$67,000	10 3				\$38,000							
ant Finish Application	1	LS	327,000	\$27,000	\$67,000	10 5				\$36,000							
Rest Rooms/Lockers Rooms																	
nterior Renovations	1	LS	\$355,000	\$355,000	\$589,000	35 19										\$589,000	
ight Fixtures	1	LS	\$18,000	\$18,000	\$30,000	35 19										\$30,000	
aint Finish Application	1	LS	\$7,000	\$7,000	\$30,000	10 3			\$10,000							\$12,000	
2nd Floor - Data Comm. Center																	
Offices/Hallways/Lobby																	
	_	1.0	¢602.000	¢c02.000	¢000.000	20 44					¢000 000						
quipment/Furniture (includes server room)	1	LS	\$693,000	\$693,000	\$980,000	20 14					\$980,000						
nterior Renovations	1	LS	\$265,000	\$265,000	\$375,000	20 14					\$375,000						
ight Fixtures	1	LS	\$81,000	\$81,000	\$115,000	35 14					\$115,000						
aint Finish Application	1	LS	\$28,000	\$28,000	\$70,000	10 3					\$40,000						
Rest Rooms/Lockers Rooms																	
nterior Renovations	1	LS	\$260,000	\$260,000	\$420,000	20 18									\$420,000		
ight Fixtures	1	LS	\$10,000	\$10,000	\$16,000	35 18									\$16,000		
Paint Finish Application	1	LS	\$3,500	\$3,500	\$15,000	10 3			\$5,000						\$6,000		
	-		+-,500	T = ,500	7 = 3,000	•			+-,000						+ -,000		
Server Room			400	400.000	4445.005	20 1=								4446.000			
nterior Renovations	1	LS	\$93,000	\$93,000	\$146,000	30 17								\$146,000			
ight Fixtures Paint Finish Application	1	LS	\$34,000	\$34,000	\$53,000	35 17								\$53,000			
	1	LS	\$22,000	\$22,000	\$89,000	10 3			\$30,000					\$35,000			

3rd District Police Station			2012 Unit	2012 Capital	20 Year Total													
	Quantity	Units	Cost	Cost	Cost		RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
3rd Floor - Data Comm. Center	•																	
Offices/Hallways/Kitchen																		
Equipment/Furniture (includes server room)	1	LS	\$602,000	\$602,000	\$786,000	20	9											
Interior Renovations	1	LS	\$363,000	\$363,000	\$461,000		9											
Kitchens	1	LS	\$103,000	\$103,000	\$162,000		17								\$162,000			
Light Fixtures	1	LS	\$73,000	\$73,000	\$115,000		17								\$115,000			
Paint Finish Application	1	LS	\$46,000	\$46,000	\$180,000		3								\$72,000			
Rest Rooms/Lockers Rooms																		
Interior Renovations	1	LS	\$81,000	\$81,000	\$127,000	20	17								\$127,000			
Light Fixtures	1	LS	\$5,000	\$5,000	\$8,000		17								\$8,000			
Paint Finish Application	1	LS	\$1,600	\$1,600	\$7,000		3			\$2,000					\$3,000			
Stairwells and Mechanical Rooms				. ,	. ,					. ,					. ,			
Light Fixtures	4	1.0	¢26,000	¢26.000	¢50,000	25	12			¢50,000								
<u> </u>	1	LS	\$36,000	\$36,000	\$50,000		12			\$50,000								
Paint Finish Application (stairwells only)	1	LS	\$24,000	\$24,000	\$33,000	20	12			\$33,000								
Building Control Components																		
Boilers, Building Heat	3	EA	\$58,000	\$174,000	\$281,000		18									\$281,000		
Boilers, Pumps, Boilers, 7.5 HP	3	EA	\$5,000	\$15,000	\$24,000		18									\$24,000		
Building Automation System, Upgrades	1	EA	\$83,000	\$83,000	\$234,000		7									\$134,000		
Chillers, Rooftop, 111 tons	3	EA	\$115,000	\$345,000	\$427,000		8											
Chillers, Rooftop, 30 tons	1	EA	\$55,000	\$55,000	\$68,000		8											
Chillers, Pumps, 10 HP	3	EA	\$8,500	\$25,500	\$32,000		8									¢404.000		
Fire Suppression System, FM-200	1	LS	\$120,000	\$120,000	\$194,000 \$310,000		18 12			\$310,000						\$194,000		
Life Safety System	1	LS	\$225,000	\$225,000			8			\$310,000								
Rooftop Unit 1, Electrical Rooms Variable Air Volume Units, 1st Floor	29	EA EA	\$22,000 \$1,500	\$22,000 \$43,500	\$27,000 \$57,000		10	\$57,000										
Variable Air Volume Units, 1st Floor	31	EA	\$1,500	\$46,500	\$61,000		10	\$61,000										
Variable Air Volume Units, 2nd Floor	33	EA	\$1,500	\$49,500	\$65,000		10	\$65,000										
	33	LA	\$1,500	749,300	Ş03,000	20	10	\$05,000										
Electrical Components	2	5 4	ć120.000	¢240.000	¢0C2.000	10	0	¢242.000										¢400,000
Batteries, UPS	2	EA	\$120,000	\$240,000	\$962,000	10		\$313,000						Ć472.000				\$409,000
Branch Circuits	1	LS	\$308,000	\$308,000	\$472,000		16							\$472,000				
Secondary Distribution	1	LS	\$825,000	\$825,000	\$1,264,000	30	16							\$1,264,000				
Garage Components																		
Doors, Garage, Four-Fold	6	EA	\$25,000	\$150,000	\$224,000	30							\$224,000					
Door, Garage, Overhead	1	EA	\$14,000	\$14,000	\$37,000		4						\$21,000					
Concrete, On-Grade, Partial Replacements	2,900	SF	\$9.00	\$26,100	\$68,000		4						\$39,000					
Concrete, Elevated, Repairs, Near-term	1	LS	TBD	TBD	TBD		. 0											
Concrete, Elevated, Repairs, Near-term, Evaluation	1	LS	TBD	TBD	TBD		. 0						¢440.000					
Concrete, Elevated, Repairs, Subsequent	280,000	LS	\$1	\$280,000	\$729,000		4						\$418,000					
Concrete, Elevated, Traffic Membrane	90,000	SF	\$4.00	\$360,000	\$937,000		4						\$537,000			¢163.000		
Light Fixtures Make-Up Air Unit 1, Garage	1	LS EA	\$100,000 \$32,000	\$100,000 \$32,000	\$162,000 \$46,000		18 14					\$46,000				\$162,000		
	1	LA	332,000	332,000	\$40,000	23	14					340,000						
Site Features	4 500		40.00	440 -00	427 222								420.000					
Concrete, Partial Replacements	1,500	LS	\$9.00	\$13,500	\$35,000		4						\$20,000					
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000		15 15						\$24,000					
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$67,000		15	4.00		A=0	4	44.00=	\$67,000	44 = 0 =	4-0:	4	44.00	4=
Comments			Total 20 Yea	r Cost	\$14,377,000			\$496,000	\$0	\$569,000	\$576,000	\$1,607,000	\$1,498,000	\$1,736,000	\$721,000	\$1,261,000	\$1,328,000	\$714,000
Comments								¢06 24F 202	¢00 64F 000	¢01 020 2 <i>4</i> 7	¢02 407 440	¢06 021 040	¢00 614 420	¢101 277 010	¢104 011 400	¢106 010 000	¢100 702 044	¢112 665 054
 a) UL is Useful Life and RUL is Remaining Useful Life b) The annual building materials inflation rate estimates 		tad at	2 70%					\$86,315,392 0.01	\$88,645,908 0.00	\$91,039,347 0.01	\$93,497,410 0.01	\$96,021,840 0.02	\$98,614,429 0.01	\$101,277,019 0.02	\$104,011,498	\$106,819,809 0.01	\$109,703,944 0.01	\$112,665,950 0.01
 b) The annual building materials inflation rate estimated. c) CRV is the Current Replacement Value. 	מנפ וא פאנוווומו	ieu di	2./070					0.01	0.00	0.01	0.01	0.02	0.01	0.02	0.01	0.01	0.01	0.01

c) CRV is the Current Replacement Value

4th District Police Station			2012 Unit	2012 Capital	20 Year Total			First Year Funds	CRDM									
	Quantity	Units		Cost	Cost		RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Door, Garage, Overhead	2	EA	\$7,500	\$15,000	\$22,000	15	15	2027										
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$8,000	35	12	2024										
Light Fixtures	1	LS	\$3,400	\$3,400	\$4,000	20	10	2022										
Roof, 1, BUR w/ Aggregate	10,297	SF	\$20.00	\$205,940	\$291,000	25	13	2025										
Roof, 2, BUR w/ Aggregate	4,343	SF	\$20.00	\$86,860	\$123,000	25	13	2025										
Roof, 3, BUR w/ Aggregate	60	SF	\$55.00	\$3,300	\$5,000	25	13	2025										
Roof, 4, BUR w/ Aggregate	235	SF	\$38.00	\$8,930	\$13,000	25	13	2025										
Siding, Masonry (including sealant)	1	LS	\$38,000	\$38,000	\$50,000	15	10	2022										
Windows	1	LS	\$106,000	\$106,000	\$176,000	35	19	2031										
Building Interior Components																		
Kitchen, Renovation	1	LS	\$17,000	\$17,000	\$17,000	30	1	2013		\$17,000								
Light Fixtures, Replacement	1	LS	\$45,000	\$45,000	\$46,000	35	1	2013		\$46,000								
Locker Rooms, Installation, Proposed	1,500	SF	\$85.00	\$127,500	\$131,000		1	2013		\$131,000								
Locker Rooms, Installation, Services, Proposed	1	LS	\$100,000	\$100,000	\$103,000		1	2013		\$103,000								
Offices, Equipment and Furniture, Replacement	1	LS	\$130,000	\$130,000	\$134,000	20		2013		\$134,000								
Offices, Interior Renovations	1	LS	\$178,000	\$178,000	\$183,000	20		2013		\$183,000								
Paint Finish Applications	1	LS	\$27,000	\$27,000	\$36,000	10		2023		Ţ105,000								
Rest Rooms, Renovations	1	LS	\$26,000	\$26,000	\$27,000	35	1	2013		\$27,000								
·	1	LJ	720,000	720,000	\$27,000	33		2013		Ψ27,000								
Building Control Components	2		644.000	d 42 000	ć=2 000	20	20	2022										
Boilers, Building Heat, 250MBH	3	EA	\$14,000	\$42,000	\$72,000		20	2032						456.000				
Building Automation System, Upgrades	1	LS	\$49,000	\$49,000	\$133,000	12		2017						\$56,000				
Energy Recovery Unit	1	LS	\$10,000	\$10,000	\$17,000	25		2032										
Life Safety System	1	LS	\$9,000	\$9,000	\$9,000	25		2013		\$9,000								
Rooftop Heating and Cooling Units	3	EA	\$21,000	\$63,000	\$107,000		20	2032										
Split System, Basement	1	EA	\$17,000	\$17,000	\$29,000	25	20	2032										
Building Electrical Components																		
Batteries, UPS	1	LS	\$30,000	\$30,000	\$120,000	10	0	2012	\$30,000									
Distribution, Branch Circuits, Phase 1	1	LS	\$9,500	\$9,500	\$10,000	40	3	2015				\$10,000						
Distribution, Branch Circuits, Phase 2	1	LS	\$87,500	\$87,500	\$149,000	40	20	2032										
Distribution, Primary	1	LS	\$28,000	\$28,000	\$30,000	25	3	2015				\$30,000						
Distribution, Secondary, Phase 1	1	LS	\$97,500	\$97,500	\$106,000	40	3	2015				\$106,000						
Distribution, Secondary, Phase 2	1	LS	\$37,500	\$37,500	\$64,000	40	20	2032										
Generator	1	LS	\$90,000	\$90,000	\$97,000	35	3	2015				\$97,000						
Garage Components																		
Light Fixtures	1	LS	\$17,000	\$17,000	\$29,000	35	20	2032										
Make-Up Air Units	2	EA	\$11,500	\$23,000	\$24,000	25	1	2013		\$24,000								
Paint Finishes	1	LS	\$16,000	\$16,000	\$20,000	20	9	2021										\$20,000
Site Features																		
Catch Basins	1	LS	\$7,000.00	\$7,000	\$19,000	50	6	2018							\$8,000			
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$117,000	50	6	2018							\$51,000			
Fence, Chain Link (including gates)	190	LF	\$20.00	\$3,800	\$4,000		6	2018							\$4,000			
Flag Pole	1	EA	\$5,000	\$5,000	\$7,000	50		2026							Ţ .,000			
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$25,000	30		2028										
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$69,000	30		2028										
Landscape Improvements	1	LS	\$17,000	\$17,000	\$22,000	20		2022										
Signage	1	EA	\$8,500	\$8,500	\$10,000	20		2018							\$10,000			
Signage						20			ć20.000	¢674.000	ćo	6242.000	40	¢50.000		ć 0	ćo	¢20.000
			Total 20 Yea	ar Cost	\$2,658,000			Annual Cost	\$30,000	\$674,000	\$0	\$243,000	\$0	\$56,000	\$73,000	\$0	\$0	\$20,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life								CRV	\$4,476,539	\$4,597,406	\$4,721,536	\$4,849,017	\$4,979,940	\$5,114,399	\$5,252,488	\$5,394,305	\$5,539,951	\$5,689,530
b) The annual building materials inflation rate estir	nate is estima	ited at	2.70%					FCI	0.007	0.147	0.000	0.050	0.000	0.011	0.000	0.000	0.000	0.004

c) CRV is the Current Replacement Value adjusted for inflation d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

4th District Police Station			2012 Unit	2012 Canital	20 Year Tota	ı												
	Quantity	Units		Cost	Cost		RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components	Quantity	Onics	COST	COST	Cost		oL	LULL	2023	2024	2023	2020	2027	2020	2023	2030	2031	2032
Door, Garage, Overhead	2	EA	\$7,500	\$15,000	\$22,000	15	15						\$22,000					
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$8,000	35	12			\$8,000			\$22,000					
Light Fixtures	1	LS	\$3,400	\$3,400	\$4,000	20	10	\$4,000		\$8,000								
Roof, 1, BUR w/ Aggregate	10,297	SF	\$20.00	\$205,940	\$291,000	25	13	Ş4,000			\$291,000							
Roof, 2, BUR w/ Aggregate	4,343	SF	\$20.00	\$86,860	\$123,000		13				\$123,000							
Roof, 3, BUR w/ Aggregate	60	SF	\$55.00	\$3,300	\$5,000		13				\$5,000							
Roof, 4, BUR w/ Aggregate	235	SF	\$38.00	\$8,930	\$13,000	25	13				\$13,000							
Siding, Masonry (including sealant)	1	LS	\$38,000	\$38,000	\$50,000	15	10	\$50,000			Ģ13,000							
Windows	1	LS	\$106,000	\$106,000	\$176,000		19	430,000									\$176,000	
			\$100,000	\$100,000	7170,000	33	13										\$170,000	
Building Interior Components	1	1.0	¢17.000	¢17.000	¢17.000	20	1											
Kitchen, Renovation	1	LS	\$17,000	\$17,000	\$17,000 \$46,000	30 35												
Light Fixtures, Replacement	1 500	LS	\$45,000	\$45,000														
Locker Rooms, Installation, Proposed Locker Rooms, Installation, Services, Proposed	1,500	SF	\$85.00	\$127,500 \$100,000	\$131,000	35 35	1											
Offices, Equipment and Furniture, Replacement	1	LS LS	\$100,000	\$100,000	\$103,000 \$134,000	20												
			\$130,000															
Offices, Interior Renovations	1	LS	\$178,000	\$178,000	\$183,000	20	1		¢26.000									
Paint Finish Applications	1	LS	\$27,000 \$26,000	\$27,000	\$36,000	10	11		\$36,000									
Rest Rooms, Renovations	1	LS	\$26,000	\$26,000	\$27,000	35	1											
Building Control Components																		
Boilers, Building Heat, 250MBH	3	EA	\$14,000	\$42,000	\$72,000													\$72,000
Building Automation System, Upgrades	1	LS	\$49,000	\$49,000	\$133,000	12	5								\$77,000			
Energy Recovery Unit	1	LS	\$10,000	\$10,000	\$17,000	25	20											\$17,000
Life Safety System	1	LS	\$9,000	\$9,000	\$9,000	25	1											4
Rooftop Heating and Cooling Units	3	EA	\$21,000	\$63,000	\$107,000	25	20											\$107,000
Split System, Basement	1	EA	\$17,000	\$17,000	\$29,000	25	20											\$29,000
Building Electrical Components																		
Batteries, UPS	1	LS	\$30,000	\$30,000	\$120,000	10	0	\$39,000										\$51,000
Distribution, Branch Circuits, Phase 1	1	LS	\$9,500	\$9,500	\$10,000	40	3											
Distribution, Branch Circuits, Phase 2	1	LS	\$87,500	\$87,500	\$149,000	40	20											\$149,000
Distribution, Primary	1	LS	\$28,000	\$28,000	\$30,000	25	3											
Distribution, Secondary, Phase 1	1	LS	\$97,500	\$97,500	\$106,000	40	3											
Distribution, Secondary, Phase 2	1	LS	\$37,500	\$37,500	\$64,000	40	20											\$64,000
Generator	1	LS	\$90,000	\$90,000	\$97,000	35	3											
Garage Components																		
Light Fixtures	1	LS	\$17,000	\$17,000	\$29,000	35	20											\$29,000
Make-Up Air Units	2	EA	\$11,500	\$23,000	\$24,000	25	1											
Paint Finishes	1	LS	\$16,000	\$16,000	\$20,000	20	9											
Site Features																		
Catch Basins	1	LS	\$7,000.00	\$7,000	\$19,000	50	6							\$11,000				
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$117,000	50	6							\$66,000				
Fence, Chain Link (including gates)	190	LF	\$20.00	\$3,800	\$4,000	35	6							,,				
Flag Pole	1	EA	\$5,000	\$5,000	\$7,000		14					\$7,000						
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$25,000	30	16					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$25,000				
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$69,000	30	16							\$69,000				
Landscape Improvements	1	LS	\$17,000	\$17,000	\$22,000	20	10	\$22,000						,				
Signage	1	EA	\$8,500	\$8,500	\$10,000	20		, -,-,-										
			Total 20 Yea					\$115,000	\$36,000	\$8,000	\$432,000	\$7,000	\$22,000	\$171 000	\$77,000	\$0	\$176,000	\$510 000
_			i Ulai ZU Tea	ii CUSL	\$2,658,000			\$115,000	\$36,000	30,UUU	343Z,UUU	37,000	\$ ZZ,UUU	\$171,000	\$77,000	ŞU	31/0,000	\$518,000
Comments								ĆE 042 44=	¢c 000 015	¢c 462 02=	¢6 222 225	¢6 500 336	¢c c== =0 :	¢c 055 030	67.044.000	67 224 222	67.406.440	ć7.636.056
a) UL is Useful Life and RUL is Remaining Useful Lif			2.700/					\$5,843,147	\$6,000,912	\$6,162,937	\$6,329,336	\$6,500,228	\$6,675,734	\$6,855,979	\$7,041,090	\$7,231,200	\$7,426,442	\$7,626,956
b) The annual building materials inflation rate esting	mate is estima	area at	2.70%					0.016	0.006	0.001	0.068	0.000	0.003	0.000	0.011	0.000	0.024	0.068

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

								First Year										
5th District Police Station			2012 Unit	2012 Capital	20 Year Total			Funds	CRDM									
	Quantity	Units		Cost	Cost		RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Door, Garage, Overhead, Phased	1	EA	\$7,500	\$7,500	\$41,000	15	3	2015				\$8,000						
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$8,000		12	2024				, -,						
Light Fixtures	1	LS	\$8,100	\$8,100	\$10,000	20	9	2021										\$10,000
Roof, 1, EPDM	10,433	SF	\$15.00	\$156,495	\$204,000	20	10	2022										
Roof, 2, EPDM	36	SF	\$85.00	\$3,060	\$4,000	20		2022										
Roof, 3, EPDM w/ Ballast	597	SF	\$28.00	\$16,716	\$22,000		10	2022										
Roof, 4, EPDM	5,104	SF	\$15.00	\$76,560	\$100,000		10	2022										
Roof, 5, EPDM	588	SF	\$15.00	\$8,820	\$12,000	20	10	2022										
Siding, Masonry (including sealant)	1	LS	\$40,000	\$40,000	\$51,000	15	9	2021										\$51,000
Windows	1	LS	\$69,000	\$69,000	\$114,000	15	19	2031										
Duilding Interior Commonants																		
Building Interior Components	1	1.0	¢16.000	¢16.000	¢24.000	20	1 -	2027										
Kitchen, Renovation	1	LS	\$16,000	\$16,000	\$24,000		15											
Light Fixtures, Replacement	1	LS	\$84,000	\$84,000	\$143,000		20	2032										
Offices, Equipment and Furniture, Replacement	1	LS	\$133,000	\$133,000	\$178,000	20		2023										
Offices, Interior Renovations	1	LS	\$330,000	\$330,000	\$442,000	20		2023										
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$240,000	\$409,000	35	20	2032										
Building Control Components																		
Air Handling Unit, Basement (weight room)	1	EA	\$13,000	\$13,000	\$15,000	25	6	2018							\$15,000			
Boiler, Building Heat	1	EA	\$35,000	\$35,000	\$41,000	30	6	2018							\$41,000			
Building Automation System, Upgrades	1	LS	\$49,000	\$49,000	\$136,000	12	6	2018							\$57,000			
Life Safety System	1	LS	\$23,000	\$23,000	\$68,000		11	2023										
Rooftop Heating and Cooling Units	3	EA	\$22,000	\$66,000	\$107,000	25	18	2030										
Split System	1	EA	\$22,000	\$22,000	\$36,000	25	18	2030										
Building Electrical Components																		
Batteries, UPS	1	LS	\$30,000	\$30,000	\$120,000	10	0	2012	\$30,000									
Branch Circuits	1	LS	\$69,000	\$69,000	\$114,000	40	19	2031										
Generator	1	LS	\$102,000	\$102,000	\$140,000	35	12	2024										
Secondary Distribution	1	LS	\$143,000	\$143,000	\$237,000	40	19	2031										
Garage Components																		
Light Fixtures	1	LS	\$17,000	\$17,000	\$29,000	35	20	2032										
Paint Finishes	1	LS	\$16,000	\$16,000	\$23,000	20	11	2023										
Unit Heaters	2	EA	\$3,600	\$7,200	\$10,000		12	2024										
	-	_, \	ψ3,000	Ψ7,200	Ψ10,000	33		2021										
Site Features			4	4	4		_									4		
Asphalt Pavement System, Replacement	960	SY	\$45.00	\$43,200	\$52,000	20	7	2019								\$52,000		
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$118,000	50	7	2019								\$52,000		
Fence, Chain Link (including gates)	475	LF	\$49.00	\$23,275	\$36,000	20		2028										
Flag Pole	1	EA	\$5,000	\$5,000	\$7,000	50		2026								4.0.000		
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$19,000	30	7	2019								\$19,000		
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$69,000	30		2028										
Landscape Improvements	1	LS	\$50,000	\$50,000	\$73,000	20		2026										
Light Poles and Fixtures	2	EA	\$6,500	\$13,000	\$20,000		16	2028										
Railings, Replacement	130	LF	\$85	\$11,050	\$17,000		16	2028								640.000		
Signage	1	EA	\$8,500	\$8,500	\$10,000	20		2019								\$10,000		
			Total 20 Yea	ar Cost	\$3,257,000			Annual Cost	\$30,000	\$0	\$0	\$8,000	\$0	\$0	\$113,000	\$133,000	\$0	\$61,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Lif	e							CRV	\$7,156,743	\$7,349,975	\$7,548,424	\$7,752,232	\$7,961,542	\$8,176,504	\$8,397,269	\$8,623,996	\$8,856,843	\$9,095,978
			2 700/					F-0:	0.004	0.000	0.000	0.004	0.000	0.000	0.010	0.000	0.000	

FCI 0.004

0.000

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0.001

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0.013

0.000

0.000

a) UL is Useful Life and RUL is Remaining Useful Life

b) The annual building materials inflation rate estimate is estimated at 2.70%

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

5th District Police Station				-	20 Year Tota													
	Quantity	Units	Cost	Cost	Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Door, Garage, Overhead, Phased	1	EA	\$7,500	\$7,500	\$41,000	15	3			\$10,000	\$11,000					\$12,000		
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$8,000	35	12			\$8,000								
Light Fixtures	1	LS	\$8,100	\$8,100	\$10,000	20	9											
Roof, 1, EPDM	10,433	SF	\$15.00	\$156,495	\$204,000	20	10	\$204,000										
Roof, 2, EPDM	36	SF	\$85.00	\$3,060	\$4,000	20	10	\$4,000										
Roof, 3, EPDM w/ Ballast	597	SF	\$28.00	\$16,716	\$22,000	20	10	\$22,000										
Roof, 4, EPDM	5,104	SF	\$15.00	\$76,560	\$100,000	20	10	\$100,000										
Roof, 5, EPDM	588	SF	\$15.00	\$8,820	\$12,000	20	10	\$12,000										
Siding, Masonry (including sealant)	1	LS	\$40,000	\$40,000	\$51,000	15	9											
Windows	1	LS	\$69,000	\$69,000	\$114,000	15	19										\$114,000	
Building Interior Components																		
Kitchen, Renovation	1	LS	\$16,000	\$16,000	\$24,000	30	15						\$24,000					
Light Fixtures, Replacement	1	LS	\$84,000	\$84,000	\$143,000	35							724,000					\$143,000
Offices, Equipment and Furniture, Replacement			\$133,000	\$133,000	\$178,000	20			\$178,000									\$143,000
	1	LS				20												
Offices, Interior Renovations	1	LS	\$330,000	\$330,000	\$442,000	35			\$442,000									¢400.000
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$240,000	\$409,000	33	20											\$409,000
Building Control Components																		
Air Handling Unit, Basement (weight room)	1	EA	\$13,000	\$13,000	\$15,000	25	6											
Boiler, Building Heat	1	EA	\$35,000	\$35,000	\$41,000	30	6											
Building Automation System, Upgrades	1	LS	\$49,000	\$49,000	\$136,000	12	6									\$79,000		
Life Safety System	1	LS	\$23,000	\$23,000	\$68,000	25	11		\$31,000							\$37,000		
Rooftop Heating and Cooling Units	3	EA	\$22,000	\$66,000	\$107,000	25	18									\$107,000		
Split System	1	EA	\$22,000	\$22,000	\$36,000	25	18									\$36,000		
Building Electrical Components																		
Batteries, UPS	1	LS	\$30,000	\$30,000	\$120,000	10	0	\$39,000										\$51,000
Branch Circuits	1	LS	\$69,000	\$69,000	\$114,000	40	19	. ,									\$114,000	. ,
Generator	1	LS	\$102,000	\$102,000	\$140,000	35	12			\$140,000							, ,	
Secondary Distribution	1	LS	\$143,000	\$143,000	\$237,000	40				. ,							\$237,000	
Garage Components																		
	1	ıc	\$17,000	\$17,000	\$29,000	25	20											\$20,000
Light Fixtures Paint Finishes	1	LS							¢31 000									\$29,000
Unit Heaters	1 2	LS EA	\$16,000 \$3,600	\$16,000 \$7,200	\$21,000 \$10,000	20 35			\$21,000	\$10,000								
	2	LA	\$3,000	\$7,200	\$10,000	33	12			\$10,000								
Site Features																		
Asphalt Pavement System, Replacement	960	SY	\$45.00	\$43,200	\$52,000	20												
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$118,000	50								\$66,000				
Fence, Chain Link (including gates)	475	LF	\$49.00	\$23,275	\$36,000		16							\$36,000				
Flag Pole	1	EA	\$5,000	\$5,000	\$7,000		14					\$7,000						
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$19,000	30												
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$69,000		16							\$69,000				
Landscape Improvements	1	LS	\$50,000	\$50,000	\$73,000		14					\$73,000						
Light Poles and Fixtures	2	EA	\$6,500	\$13,000	\$20,000		16							\$20,000				
Railings, Replacement	130	LF	\$85	\$11,050	\$17,000		16							\$17,000				
Signage	1	EA	\$8,500	\$8,500	\$10,000	20	7											
			Total 20 Yea	ar Cost	\$3,257,000			\$381,000	\$672,000	\$168,000	\$11,000	\$80,000	\$24,000	\$208,000	\$0	\$271,000	\$465,000	\$632,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Lif	e							\$9,341,570	\$9,593,792	\$9,852,824	\$10,118,851	\$10,392,060	\$10,672,645	\$10,960,807	\$11,256,748	\$11,560,681	\$11,872,819	\$12,193,38
b) The annual building materials inflation rate esting		ited at	2.70%					0.041	0.070	0.017	0.001	0.000	0.002	0.000	0.000	0.023	0.039	0.052
								-		_								

c) CRV is the Current Replacement Value adjusted for inflation
d) CRDM is Capital Repair/Deferred Maintenance
e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

								First										
6th District Police Station			2012 Unit	2012 Capital	20 Year		С	Capital	CRDM									
	Quantity	Units	Cost	Cost	Total Cost	UL I	RUL Ex	xpense	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Building Envelope Components																		
Doors, Garage, Overhead, Phased	2	EA	\$9,000	\$18,000	\$93,000	15	0	2012	\$18,000						\$21,000			
Doors, Service, Metal	4	EA	\$3,000	\$12,000	\$16,000	35	10	2022										
Roof, 1, EPDM w Ballast	10,412	SF	\$17.00	\$177,004	\$202,000	20	5	2017						\$202,000				
Roof, 2, EPDM w Ballast	6,100	SF	\$17.00	\$103,700	\$118,000	20	5	2017						\$118,000				
Siding, Masonry and Sealant	1	LS	\$34,000	\$34,000	\$39,000	15	5	2017						\$39,000				
Windows, Curtain Wall	1	LS	\$40,000	\$40,000	\$52,000	35	10	2022										
Windows, Glass Block	1	LS	\$28,000	\$28,000	\$37,000	35	10	2022										
Windows, Skylight	3	EA	\$17,500	\$52,500	\$60,000	35	5	2017						\$60,000				
Building Interior Components																		
Light Fixtures, Replacement	1	LS	\$50,000	\$50,000	\$50,000	35	0	2012	\$50,000									
Offices, Equipment and Furniture, Replacement	1	LS	\$115,000	\$115,000	\$135,000			2012	750,000						\$135,000			
Offices, Interior Renovations	1	LS	\$228,000	\$228,000	\$268,000			2018							\$268,000			
Rest Rooms/Locker Rooms, Renovations	1	LS	\$220,000	\$220,000		35		2013							\$200,000			
	_	LJ	\$220,000	\$220,000	\$295,000	33	11	2023										
Building Control Components																		
Air Handling Units	2	EA	\$17,000	\$34,000	\$43,000			2021										\$43,000
Boilers, Building Heat	2	EA	\$27,000	\$54,000	\$63,000			2018							\$63,000			
Building Automation System, Installation	1	LS	\$37,000	\$37,000	\$37,000	•		2012	\$37,000									
Building Automation System, Upgrades	1	LS	\$15,000	\$15,000	\$22,000			2027										
Condensing Units, Rooftop, 25-tons	2	EA	\$13,500	\$27,000	\$40,000			2027										
Fire Warning System	1	LS	\$15,000	\$15,000	\$18,000			2018							\$18,000			
Generator, Emergency (80 KW)	1	EA	\$70,000	\$70,000	\$82,000			2018							\$82,000			
Make-Up Air Unit, Garage	1	EA	\$10,500	\$10,500	\$16,000	30		2027										
Sewage Grinder	1	EA	\$18,000	\$18,000	\$23,000			2022										
Variable Air Volume Units	1	LS	\$48,000	\$48,000	\$63,000	20	10	2022										
Building Electrical Components																		
Batteries, UPS	1	LS	\$10,000	\$10,000	\$40,000	10	0	2012	\$10,000									
Branch Circuits	1	LS	\$153,500	\$153,500	\$217,000	40	13	2025										
Generator	1	LS	\$95,000	\$95,000	\$121,000	35	9	2021										\$121,000
Secondary Distribution	1	LS	\$114,000	\$114,000	\$161,000	40	13	2025										
Garage Components																		
Light Fixtures, Replacement	1	LS	\$21,000	\$21,000	\$21,000	35	0	2012	\$21,000									
Modification, Proposed	1	LS	\$105,000	\$105,000	\$127,000			2019	Ψ==,000							\$127,000		
Structural Rehabilitation	1	LS	\$400,000	\$400,000	\$400,000	N/A		2012	\$400,000							7,		
Traffic Membrane	8,150	SF	\$5.50	\$44,825	\$62,000	12		2024	7,									
Site Components	5,255	-	70.00	7 - 1,0 = 0	,,													
Asphalt Pavement, Replacement	2,015	SY	\$30.00	\$60,450	\$67,000	20	4	2016					\$67,000					
Catch Basins, Reset and Replace	1	LS	\$7,800	\$7,800	\$9,000			2016					\$9,000					
Concrete Curbs, Partial Replacements	300	LF	\$33.00	\$9,900	\$11,000			2016					\$11,000					
Concrete Flatwork, Partial Replacements	2,750	LF	\$8.00	\$22,000	\$56,000			2016					\$11,000					
Fence, Chain Link	370	LF	\$45.00	\$16,650	\$24,000			2026					724,000					
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$18,000			2016					\$18,000					
Fuel, Underground Storage Tank	1	EA	\$42,000	\$42,000	\$61,000			2026					\$18,000					
Light Poles and Fixtures	1	LS	\$47,000	\$47,000	\$68,000	35		2026										
Railings, Replacement	370	LF	\$47,000	\$47,000	\$46,000	35 45		2026										
	1	LS	\$8,500	\$8,500	\$10,000			2019								\$10,000		
Signage	115	LF	\$125.00		\$10,000	35							\$16,000			\$10,000		
Trench Drains, Phased	112			\$14,375				2016	4506.000	40	4.0	40		4440.000	4507.000	6407.000	40	
			Total 20 Yea	ar Cost	\$3,328,000)	То	tal Ann	\$536,000	\$0	\$0	\$0	\$145,000	\$419,000	\$587,000	\$137,000	\$0	\$164,000
Notes								651 /	¢C 4C4 244	¢c ca= cc:	¢c 04 4 03=	¢c 000 00=	67 407 705	ć a 204 200	67 504 476	ć a 305.000	¢7.000.000	ć0 244 004
1) FY is Fiscal Year. FY is the calendar year.	_								\$6,461,211	\$6,635,664	\$6,814,827	\$6,998,827	\$7,187,795	\$7,381,866	\$7,581,176	\$7,785,868	\$7,996,086	\$8,211,981
2) UL is Useful Life and RUL is Remaining Useful Life		+-4 -+	2.700/					FCI	0.083	0.000	0.000	0.000	0.000	0.057	0.077	0.016	0.000	0.020

²⁾ UL is Useful Life and RUL is Remaining Useful Life

³⁾ The annual building materials inflation rate estimate is estimated at 2.70%

⁴⁾ Current Replacement Value (CRV) is the 2012 replacement value w/ an annual inflation rate of 2.70%

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

6th District Police Station			2012 Unit	2012 Capital	20 Year												
	Quantity	Units	Cost	Cost	Total Cost	UL R	JL 202	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Building Envelope Components																	
Doors, Garage, Overhead, Phased	2	EA	\$9,000	\$18,000	\$93,000	15	0		\$25,000						\$29,000		
Doors, Service, Metal	4	EA	\$3,000	\$12,000	\$16,000		.0 \$16,0	10	¥==,===						7-2,222		
Roof, 1, EPDM w Ballast	10,412	SF	\$17.00	\$177,004	\$202,000		5										
Roof, 2, EPDM w Ballast	6,100	SF	\$17.00	\$103,700	\$118,000	20											
Siding, Masonry and Sealant	1	LS	\$34,000	\$34,000	\$39,000	15											
Windows, Curtain Wall	1	LS	\$40,000	\$40,000	\$52,000		.0 \$52,0	10									
Windows, Glass Block	1	LS	\$28,000	\$28,000	\$37,000		.0 \$37,0										
Windows, Skylight	3	EA	\$17,500	\$52,500	\$60,000		5										
Building Interior Components																	
Light Fixtures, Replacement	1	LS	\$50,000	\$50,000	\$50,000	35	0										
Offices, Equipment and Furniture, Replacement	1	LS	\$115,000	\$115,000	\$135,000		6										
Offices, Interior Renovations	1	LS	\$228,000	\$228,000	\$268,000		6										
Rest Rooms/Locker Rooms, Renovations	1	LS	\$220,000	\$220,000	\$295,000	35 3	.1	\$295,000									
Building Control Components																	
Air Handling Units	2	EA	\$17,000	\$34,000	\$43,000	35	9										
Boilers, Building Heat	2	EA	\$27,000	\$54,000	\$63,000	30	6										
Building Automation System, Installation	1	LS	\$37,000	\$37,000	\$37,000	N/A	0										
Building Automation System, Upgrades	1	LS	\$15,000	\$15,000	\$22,000		.5					\$22,000					
Condensing Units, Rooftop, 25-tons	2	EA	\$13,500	\$27,000	\$40,000		.5					\$40,000					
Fire Warning System	1	LS	\$15,000	\$15,000	\$18,000		6										
Generator, Emergency (80 KW)	1	EA	\$70,000	\$70,000	\$82,000	30	6										
Make-Up Air Unit, Garage	1	EA	\$10,500	\$10,500	\$16,000	30 2	.5					\$16,000					
Sewage Grinder	1	EA	\$18,000	\$18,000	\$23,000		.0 \$23,0	0				,					
Variable Air Volume Units	1	LS	\$48,000	\$48,000	\$63,000		.0 \$63,0										
Building Electrical Components																	
Batteries, UPS	1	LS	\$10,000	\$10,000	\$40,000	10) \$13,0	0									\$17,000
Branch Circuits	1	LS	\$153,500	\$153,500	\$217,000	40 2	.3			\$217,000							
Generator	1	LS	\$95,000	\$95,000	\$121,000	35	9										
Secondary Distribution	1	LS	\$114,000	\$114,000	\$161,000	40 2	.3			\$161,000							
Garage Components																	
Light Fixtures, Replacement	1	LS	\$21,000	\$21,000	\$21,000	35	0										
Modification, Proposed	1	LS	\$105,000	\$105,000	\$127,000	N/A	7										
Structural Rehabilitation	1	LS	\$400,000	\$400,000	\$400,000	N/A	0										
Traffic Membrane	8,150	SF	\$5.50	\$44,825	\$62,000	12	.2		\$62,000								
Site Components																	
Asphalt Pavement, Replacement	2,015	SY	\$30.00	\$60,450	\$67,000	20	4										
Catch Basins, Reset and Replace	1	LS	\$7,800	\$7,800	\$9,000	20	4										
Concrete Curbs, Partial Replacements	300	LF	\$33.00	\$9,900	\$11,000	50	4										
Concrete Flatwork, Partial Replacements	2,750	LF	\$8.00	\$22,000	\$56,000		4				\$32,000						
Fence, Chain Link	370	LF	\$45.00	\$16,650	\$24,000	35 2	.4				\$24,000						
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$18,000	30					. ,						
Fuel, Underground Storage Tank	1	EA	\$42,000	\$42,000	\$61,000	30 :					\$61,000						
Light Poles and Fixtures	1	LS	\$47,000	\$47,000	\$68,000	35 :					\$68,000						
Railings, Replacement	370	LF	\$85.00	\$31,450	\$46,000	45 1					\$46,000						
Signage	1	LS	\$8,500	\$8,500	\$10,000	20					- ,						
Trench Drains, Phased	115	LF	\$125.00	\$14,375	\$37,000	35	4				\$21,000						
-			Total 20 Yea	ar Cost	\$3,328,000)	\$204,	00 \$295,000	\$87,000	\$378,000	\$252,000	\$78,000	\$0	\$0	\$29,000	\$0	\$17,000
Notes																	
1) FY is Fiscal Year. FY is the calendar year.							\$8,433	704 \$8,661,414	\$8,895,272	\$9,135,445	\$9,382,102	\$9,635,418	\$9,895,575	\$10,162,755	\$10,437,150	\$10,718,953	\$11,008,364
2) UL is Useful Life and RUL is Remaining Useful Life							0.02	0.034	0.010	0.041	0.000	0.008	0.000	0.000	0.003	0.000	0.002

³⁾ The annual building materials inflation rate estimate is estimated at 2.70%

⁴⁾ Current Replacement Value (CRV) is the 2012 replacement value w/ an annual inflation rate of 2.70% e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

								First Year										
7th District Police Station			2012 Unit	2012 Capital	20 Year Tota			Funds	CRDM									
	Quantity	Units	Cost	Cost	Cost	UL	RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Door, Garage, Overhead	2	EA	\$7,500	\$15,000	\$18,000	15	6	2018							\$18,000			
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$9,000	35		2027										
Light Fixtures	1	LS	\$5,500	\$5,500	\$7,000	20	11	2023										
Roof, 1, EPDM w/ Ballast	11,630	SF	\$17.00	\$197,710	\$238,000	30	7	2019								\$238,000		
Roof, 2, EPDM w/ Ballast	4,513	SF	\$17.00	\$76,721	\$92,000	20	7	2019								\$92,000		
Siding, Masonry (including sealant)	1	LS	\$20,000	\$20,000	\$27,000		11	2023										
Windows	1	LS	\$27,000	\$27,000	\$36,000	35	11	2023										
Building Interior Components																		
Kitchen, Renovation	1	LS	\$61,000	\$61,000	\$86,000	30	13	2025										
Light Fixtures, Replacement	1	LS	\$66,000	\$66,000	\$93,000	35		2025										
Offices, Equipment and Furniture, Replacement	1	LS	\$152,000	\$152,000	\$215,000	20		2025										
Offices, Interior Renovations	1	LS	\$132,000	\$132,000	\$187,000	20		2025										
Paint Finish Applications	1	LS	\$44,000	\$44,000	\$75,000	10		2032										
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$205,000	\$290,000		13	2025										
	-		Ψ= .0,000	Ψ=00,000	4 230,000			2020										
Building Control Components			4.0.000	4.0.000	4444.000		_									4-0.000		
Building Automation System, Upgrades	1	LS	\$43,000	\$43,000	\$111,000	12		2019				4.0.000				\$52,000		
Domestic Water Heater	1	EA	\$9,000	\$9,000	\$10,000		3	2015				\$10,000						
Energy Recovery Unit	1	EA	\$17,000	\$17,000	\$23,000		12	2024										
Life Safety System	1	LS	\$17,000	\$17,000	\$29,000	25		2032										
Make-Up Air Unit, Garage	1	EA	\$38,000	\$38,000	\$52,000	25		2024										
Rooftop Heating and Cooling Units	2	EA	\$38,000	\$76,000	\$105,000	25	12	2024										
Building Electrical Components																		
Batteries, UPS	1	EA	\$20,000	\$20,000	\$80,000	10		2012	\$20,000									
Branch Circuits	1	LS	\$131,000	\$131,000	\$180,000	40		2024										
Generator	1	LS	\$110,000	\$110,000	\$144,000	35		2022										
Secondary Distribution	1	LS	\$231,000	\$231,000	\$318,000	40	12	2024										
Garage Components																		
Light Fixtures	1	LS	\$21,000	\$21,000	\$29,000	35		2024										
Paint Finishes	1	LS	\$17,000	\$17,000	\$23,000	20	12	2024										
Site Features																		
Asphalt Pavement System, Replacement	2,340	SY	\$40.00	\$93,600	\$107,000	20	5	2017						\$107,000				
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$113,000	50	5	2017						\$49,000				
Fence, Chain Link (parking lot)	345	LF	\$58.00	\$20,010	\$23,000	20	5	2017						\$23,000				
Fence, Chain Link (antenna)	35	LF	\$80.00	\$2,800	\$3,000	20		2017						\$3,000				
Fence, Wrought Iron, Paint Finishes	270	LF	\$20.00	\$5,400	\$6,000		5	2017						\$6,000				
Flag Pole	1	EA	\$5,000	\$5,000	\$8,000		19	2031										
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000		15	2027										
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$67,000		15	2027										
Guard Rails	220	LF	\$50.00	\$11,000	\$13,000		5	2017						\$13,000				
Landscape Improvements	1	LS	\$24,000	\$24,000	\$27,000			2017						\$27,000				
Light Poles and Fixtures	9	EA	\$5,500	\$49,500	\$57,000									\$57,000				
Signage	1	EA	\$8,500	\$8,500	\$10,000		5	2017						\$10,000				
			Total 20 Yea		\$2,935,000			Annual Cost	\$20,000	\$0	\$0	\$10,000	\$0	\$295,000	\$18,000	\$382,000	\$0	\$0
Comments					, , = ==,=30				,	, -	<i>,</i> -	,	, -	,	,	,,3	, -	Ŧ -
Comments	-							CDV	¢E 240 250	¢E 200 064	לב באר רחר	¢E 60F 0F0	ĆE 020 FF2	¢E 006 104	¢6 150 001	¢6 224 260	¢6 40F 117	¢6 670 40F
a) UL is Useful Life and RUL is Remaining Useful Lif			2.700/					CKV	\$5,248,358	\$5,390,064	\$5,535,595	\$5,685,056	\$5,838,553	\$5,996,194	\$6,158,091	\$6,324,360	\$6,495,117	\$6,670,485

FCI

0.004

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0.000

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0.003

0.060

0.000

a) UL is Useful Life and RUL is Remaining Useful Life

b) The annual building materials inflation rate estimate is estimated at 2.70%

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

7th District Police Station			2012 Unit	2012 Capital	20 Year Tota													
	Quantity	Units	Cost	Cost	Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Door, Garage, Overhead	2	EA	\$7,500	\$15,000	\$18,000	15	6											
Doors, Service, Partial	2	EA	\$3,000	\$6,000	\$9,000	35	15						\$9,000					
Light Fixtures	1	LS	\$5,500	\$5,500	\$7,000	20	11		\$7,000									
Roof, 1, EPDM w/ Ballast	11,630	SF	\$17.00	\$197,710	\$238,000	30	7											
Roof, 2, EPDM w/ Ballast	4,513	SF	\$17.00	\$76,721	\$92,000	20	7											
Siding, Masonry (including sealant)	1	LS	\$20,000	\$20,000	\$27,000	15	11		\$27,000									
Windows	1	LS	\$27,000	\$27,000	\$36,000	35	11		\$36,000									
Building Interior Components																		
Kitchen, Renovation	1	LS	\$61,000	\$61,000	\$86,000	30	13				\$86,000							
Light Fixtures, Replacement	1	LS	\$66,000	\$66,000	\$93,000	35	13				\$93,000							
Offices, Equipment and Furniture, Replacement	1	LS	\$152,000	\$152,000	\$215,000	20	13				\$215,000							
Offices, Interior Renovations	1	LS	\$132,000	\$132,000	\$187,000	20					\$187,000							
Paint Finish Applications	1	LS	\$44,000	\$44,000	\$75,000	10												\$75,000
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$205,000	\$290,000	35					\$290,000							, .,
Building Control Components																		
Building Automation System, Upgrades	1	LS	\$43,000	\$43,000	\$111,000	12	7			\$59,000								
Domestic Water Heater	1	EA	\$9,000	\$9,000	\$10,000	15	3											
Energy Recovery Unit	1	EA	\$17,000	\$17,000	\$23,000	25	12			\$23,000								
Life Safety System	1	LS	\$17,000	\$17,000	\$29,000	25	20			Ψ20,000								\$29,000
Make-Up Air Unit, Garage	1	EA	\$38,000	\$38,000	\$52,000	25	12			\$52,000								Ψ=5,000
Rooftop Heating and Cooling Units	2	EA	\$38,000	\$76,000	\$105,000	25				\$105,000								
Building Electrical Components	_	L/ \	430,000	ψ7 0,000	Ψ103,000					\$103,000								
Batteries, UPS	1	EA	\$20,000	\$20,000	\$80,000	10	0	\$26,000										\$34,000
Branch Circuits	1		\$131,000	\$131,000	\$180,000	40		\$20,000		\$180,000								334,000
Generator	1	LS LS		\$131,000	\$180,000	35	10	\$144,000		\$160,000								
	1		\$110,000					\$144,000		¢210.000								
Secondary Distribution	1	LS	\$231,000	\$231,000	\$318,000	40	12			\$318,000								
Garage Components			4	4														
Light Fixtures	1	LS	\$21,000	\$21,000	\$29,000	35	12			\$29,000								
Paint Finishes	1	LS	\$17,000	\$17,000	\$23,000	20	12			\$23,000								
Site Features			4		4													
Asphalt Pavement System, Replacement	2,340	SY	\$40.00	\$93,600	\$107,000	20	5						464.000					
Concrete, Partial Replacements	4,800	SF	\$9.00	\$43,200	\$113,000	50	5						\$64,000					
Fence, Chain Link (parking lot)	345	LF	\$58.00	\$20,010	\$23,000	20	5											
Fence, Chain Link (antenna)	35	LF	\$80.00	\$2,800	\$3,000	20												
Fence, Wrought Iron, Paint Finishes	270	LF	\$20.00	\$5,400	\$6,000	20												
Flag Pole	1	EA	\$5,000	\$5,000	\$8,000	50											\$8,000	
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$24,000	30							\$24,000					
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$67,000	30							\$67,000					
Guard Rails	220	LF	\$50.00	\$11,000	\$13,000	30												
Landscape Improvements	1	LS	\$24,000	\$24,000	\$27,000	20												
Light Poles and Fixtures	9	EA	\$5,500	\$49,500	\$57,000	20	5											
Signage	1	EA	\$8,500	\$8,500	\$10,000	20	5											
			Total 20 Yea	r Cost	\$2,935,000			\$170,000	\$70,000	\$789,000	\$871,000	\$0	\$164,000	\$0	\$0	\$0	\$8,000	\$138,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life	1							\$6,850,589	\$7,035,554	\$7,225,514	\$7,420,603	\$7,620,960	\$7,826,726	\$8,038,047	\$8,255,074	\$8,477,961	\$8,706,866	\$8,941,95

c) CRV is the Current Replacement Value adjusted for inflation d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Neighborhood Task Force			2042.11.11	2242.6 11.1	201/			First Year	0004									
Neighborhood rask Force	Quantity	Units		Cost	20 Year Total Cost		RUL	Funds Requested	CRDM 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components								•										
Doors, Garage, Overhead	2	EA	\$7,500	\$15,000	\$19,000	15	8	2020									\$19,000	
Light Fixtures	1	LS	\$5,000	\$5,000	\$7,000	20	11	2023										
Roof, 1, EPDM w/ Ballast	8,185	SF	\$17.00	\$139,145	\$197,000	30	13	2025										
Roof, 2, EPDM w/ Ballast	6,257	SF	\$17.00	\$106,369	\$150,000	20	13	2025										
Roof, 3, Fully Adhered	277	SF	\$25.00	\$6,925	\$10,000	20	13	2025										
Roof, 4, BUR	304	SF	\$36.00	\$10,944	\$11,000	25	0	2012	\$11,000									
Siding, Masonry (including sealant)	1	LS	\$48,000	\$48,000	\$64,000	15	11	2023										
Windows, Glass Block	1	LS	\$29,000	\$29,000	\$48,000	35	19	2031										
Windows, Metal Frame	1	LS	\$86,000	\$86,000	\$143,000	35	19	2031										
Windows, Wood Frame	1	LS	\$100,000	\$100,000	\$100,000	35	0	2012	\$100,000									
Building Interior Components																		
Offices, Equipment and Furniture, Replacement	1	LS	\$182,000	\$182,000	\$286,000	20	17	2029										
Offices, Interior Renovations	1	LS	\$145,000	\$145,000	\$228,000		17	2029										
Paint Finish Applications	1	LS	\$44,000	\$44,000	\$52,000	10		2018							\$52,000			
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$205,000	\$322,000	35	17	2029							,			
Building Control Components																		
Boilers, Building Heat	3	EA	\$18,000	\$54,000	\$83,000	30	16	2028										
Energy Recovery Unit	1	EA	\$6,500	\$6,500	\$10,000	25	16	2028										
Life Safety System	1	LS	\$33,000	\$33,000	\$51,000	25	16	2028										
Rooftop Heating and Cooling Units	6	EA	\$16,500	\$99,000	\$152,000	25	16	2028										
Building Electrical Components																		
Branch Circuits	1	LS	\$29,500	\$29,500	\$34,000	40	5	2017						\$34,000				
Secondary Distribution	1	LS	\$39,500	\$39,500	\$45,000	40		2017						\$45,000				
Garage Components																		
Light Fixtures	1	LS	\$13,000	\$13,000	\$17,000	35	10	2022										
Paint Finishes	1	LS	\$17,000	\$17,000	\$22,000	20	10	2022										
			Total 20 Yea	r Cost	\$2,051,000			Annual Cost	\$111,000	\$0	\$0	\$0	\$0	\$79,000	\$52,000	\$0	\$19,000	\$0
Comments									•					•			•	
a) UL is Useful Life and RUL is Remaining Useful Life	9							CRV	\$7,088,136	\$7,279,516	\$7,476,063	\$7,677,916	\$7,885,220	\$8,098,121	\$8,316,770	\$8,541,323	\$8,771,939	\$9,008,781
b) The annual building materials inflation rate esting		ated at	2.70%					FCI	0.016	0.000	0.000	0.000	0.000	0.010	0.006	0.000	0.002	0.000
\CD\'.' \\ C \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \																		

b) The annual building materials inflation rate estimate is estimated at 2.70%

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Neighborhood Task Force			2012 Unit	2012 Capital	20 Year Total													
	Quantity	Units	Cost	Cost	Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Doors, Garage, Overhead	2	EA	\$7,500	\$15,000	\$19,000	15	8											
Light Fixtures	1	LS	\$5,000	\$5,000	\$7,000	20	11		\$7,000									
Roof, 1, EPDM w/ Ballast	8,185	SF	\$17.00	\$139,145	\$197,000	30	13				\$197,000							
Roof, 2, EPDM w/ Ballast	6,257	SF	\$17.00	\$106,369	\$150,000	20	13				\$150,000							
Roof, 3, Fully Adhered	277	SF	\$25.00	\$6,925	\$10,000	20	13				\$10,000							
Roof, 4, BUR	304	SF	\$36.00	\$10,944	\$11,000	25	0											
Siding, Masonry (including sealant)	1	LS	\$48,000	\$48,000	\$64,000	15	11		\$64,000									
Nindows, Glass Block	1	LS	\$29,000	\$29,000	\$48,000	35	19										\$48,000	
Windows, Metal Frame	1	LS	\$86,000	\$86,000	\$143,000	35	19										\$143,000	
Vindows, Wood Frame	1	LS	\$100,000	\$100,000	\$100,000	35	0											
Building Interior Components																		
Offices, Equipment and Furniture, Replacement	1	LS	\$182,000	\$182,000	\$286,000	20	17								\$286,000			
Offices, Interior Renovations	1	LS	\$145,000	\$145,000	\$228,000	20	17								\$228,000			
Paint Finish Applications	1	LS	\$44,000	\$44,000	\$52,000	10	6											
Rest Rooms/Locker Rooms, Renovations	1	LS	\$240,000	\$205,000	\$322,000	35	17								\$322,000			
Building Control Components																		
Boilers, Building Heat	3	EA	\$18,000	\$54,000	\$83,000	30	16							\$83,000				
Energy Recovery Unit	1	EA	\$6,500	\$6,500	\$10,000	25	16							\$10,000				
Life Safety System	1	LS	\$33,000	\$33,000	\$51,000	25	16							\$51,000				
Rooftop Heating and Cooling Units	6	EA	\$16,500	\$99,000	\$152,000	25	16							\$152,000				
D 1111 51 10																		
Building Electrical Components			420 500	420 500	424.000	40	_											
Branch Circuits	1	LS	\$29,500	\$29,500	\$34,000	40	5											
Secondary Distribution	1	LS	\$39,500	\$39,500	\$45,000	40	5											
Garage Components																		
Light Fixtures	1	LS	\$13,000	\$13,000	\$17,000	35	10	\$17,000										
Paint Finishes	1	LS	\$17,000	\$17,000	\$22,000	20	10	\$22,000										
			Total 20 Yea	r Cost	\$2,051,000			\$39,000	\$71,000	\$0	\$357,000	\$0	\$0	\$296,000	\$836,000	\$0	\$191,000	\$0
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life	<u> </u>							\$9,252,018	\$9,501,823	\$9,758,372	\$10,021,848	\$10,292,438	\$10,570,334	\$10,855,733	\$11,148,837	\$11,449,856	\$11,759,002	\$12,076,49
b) The annual building materials inflation rate estim		ated at	2.70%					0.004	0.007	0.000	0.036	0.000	0.000	0.027	0.075	0.000	0.016	0.000

b) The annual building materials inflation rate estimate is estimated at 2.70%

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

								First Year										
Radio Shop				•	20 Year Total			Funds	CRDM									
	Quantity	Units	Cost	Cost	Cost	UL	RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Doors, Garage, Overhead	2	EA	\$11,500	\$23,000	\$28,000	15		2020									\$28,000	
Doors, Service, Partial	2	EA	\$2,600	\$5,200	\$8,000	35	18	2030										
Light Fixtures	1	LS	\$4,200	\$4,200	\$5,000	20	10	2022										
Roof, 1, EPDM w/ Ballast	4,811	SF	\$18.00	\$86,598	\$113,000	20	10	2022										
Roof, 2, EPDM w/ Ballast	3,753	SF	\$18.00	\$67,554	\$88,000	20	10	2022										
Siding, Masonry (including sealant)	1	LS	\$27,000	\$27,000	\$32,000	15	6	2018							\$32,000			
Building Interior Components																		
Equipment/Furniture	1	LS	\$70,000	\$70,000	\$96,000	20	12	2024										
Interior Renovations	1	LS	\$116,000	\$116,000	\$160,000	20	12	2024										
Paint Finish Applications	1	LS	\$21,000	\$21,000	\$23,000	10	3	2015				\$23,000						
Building Control Components																		
Building Automation System, Upgrades	1	LS	\$108,000	\$108,000	\$285,000	12	4	2016					\$120,000					
Chiller, Radio Transmitter Room, 6-tons	1	EA	\$50,000	\$50,000	\$65,000	20	10	2022					. ,					
Energy Recovery Ventilator	1	EA	\$5,500	\$5,500	\$8,000	25		2028										
Life Safety System	1	LS	\$16,000	\$16,000	\$25,000	25		2028										
Make-Up Air Unit	1	EA	\$9,100	\$9,100	\$14,000	25		2028										
Rooftop Heating and Cooling Units	5	EA	\$12,000	\$60,000	\$92,000	25		2028										
Tube Heaters	2	EA	\$5,900	\$11,800	\$18,000	25												
Building Electrical Components																		
Batteries, UPS	1	EA	\$18,000	\$18,000	\$72,000	30	0	2012	\$18,000									
Garage Components																		
Paint Finishes	1	LS	\$14,000	\$14,000	\$21,000	20	16	2028										
Site Features (includes both NTF and RRS)			. ,	. ,	. ,													
	255	SY	\$39.00	\$9,945	\$16,000	20	19	2031										
Asphalt Pavement System, West Elevation Asphalt Pavement System, Remaining Areas	2,810	SY	\$39.00	\$109,590	\$10,000	20		2023										
Concrete, Partial Replacements	1,100	SF	\$9.00	\$9,900	\$40,000	50		2023				¢11 000						
	1,100	LF	•		\$9,000		3 19	2013				\$11,000						
Fence, Chain Link, West Perimeter (5'high)	295	LF	\$39.00 \$39.00	\$5,460 \$11,505	\$15,000		11	2023										
Fence, Chain Link, South Perimeter	293 1	EA	\$5,000	\$5,000	\$15,000	30		2023										
Flag Pole	1	EA	\$16,000	\$16,000	\$21,000	30		2023										
Fuel, Dispenser						30		2023										
Fuel, Underground Storage Tank	1 290	EA LF	\$45,000 \$50	\$45,000 \$14,500	\$60,000 \$10,000	30		2023										
Guard Rails			\$50 \$85	\$14,500	\$19,000		11	2023										
Hand Rail, Replacement	190	LF		\$16,150	\$22,000													
Landscape Improvements	1	LS	\$17,000	\$17,000	\$23,000	20	11	2023										
			Total 20 Yea	r Cost	\$1,533,000			Annual Cost	\$18,000	\$0	\$0	\$34,000	\$120,000	\$0	\$32,000	\$0	\$28,000	\$0
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life								CRV	\$1,968,594	\$2,021,746	\$2,076,333	\$2,132,394	\$2,189,969	\$2,249,098	\$2,309,824	\$2,372,189	\$2,436,238	\$2,502,016

FCI

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c) CRV is the Current Replacement Value adjusted for inflation d) CRDM is Capital Repair/Deferred Maintenance

b) The annual building materials inflation rate estimate is estimated at 2.70%

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Radio Shop			2012 Unit	2012 Capital	20 Year Tota	ı												
•	Quantity	Units	Cost	Cost	Cost		RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Doors, Garage, Overhead	2	EA	\$11,500	\$23,000	\$28,000	15	8											
Doors, Service, Partial	2	EA	\$2,600	\$5,200	\$8,000	35	18									\$8,000		
Light Fixtures	1	LS	\$4,200	\$4,200	\$5,000	20	10	\$5,000										
Roof, 1, EPDM w/ Ballast	4,811	SF	\$18.00	\$86,598	\$113,000	20	10	\$113,000										
Roof, 2, EPDM w/ Ballast	3,753	SF	\$18.00	\$67,554	\$88,000	20	10	\$88,000										
Siding, Masonry (including sealant)	1	LS	\$27,000	\$27,000	\$32,000	15	6											
Building Interior Components																		
Equipment/Furniture	1	LS	\$70,000	\$70,000	\$96,000	20	12			\$96,000								
Interior Renovations	1	LS	\$116,000	\$116,000	\$160,000	20	12			\$160,000								
Paint Finish Applications	1	LS	\$21,000	\$21,000	\$23,000	10	3											
Building Control Components																		
Building Automation System, Upgrades	1	LS	\$108,000	\$108,000	\$285,000	12	4							\$165,000				
Chiller, Radio Transmitter Room, 6-tons	1	EA	\$50,000	\$50,000	\$65,000	20	10	\$65,000										
Energy Recovery Ventilator	1	EA	\$5,500	\$5,500	\$8,000	25	16							\$8,000				
Life Safety System	1	LS	\$16,000	\$16,000	\$25,000	25	16							\$25,000				
Make-Up Air Unit	1	EA	\$9,100	\$9,100	\$14,000	25	16							\$14,000				
Rooftop Heating and Cooling Units	5	EA	\$12,000	\$60,000	\$92,000	25	16							\$92,000				
Tube Heaters	2	EA	\$5,900	\$11,800	\$18,000	25	16							\$18,000				
Building Electrical Components																		
Batteries, UPS	1	EA	\$18,000	\$18,000	\$72,000	30	0	\$23,000										\$31,000
Garage Components																		
Paint Finishes	1	LS	\$14,000	\$14,000	\$21,000	20	16							\$21,000				
Site Features (includes both NTF and RRS)																		
Asphalt Pavement System, West Elevation	255	SY	\$39.00	\$9,945	\$16,000	20	19										\$16,000	
Asphalt Pavement System, Remaining Areas	2,810	SY	\$39.00	\$109,590	\$147,000	20	11		\$147,000									
Concrete, Partial Replacements	1,100	SF	\$9.00	\$9,900	\$40,000	50	3		\$13,000								\$16,000	
Fence, Chain Link, West Perimeter (5'high)	140	LF	\$39.00	\$5,460	\$9,000	35	19										\$9,000	
Fence, Chain Link, South Perimeter	295	LF	\$39.00	\$11,505	\$15,000	35	11		\$15,000									
Flag Pole	1	EA	\$5,000	\$5,000	\$8,000	30	19										\$8,000	
Fuel, Dispenser	1	EA	\$16,000	\$16,000	\$21,000	30	11		\$21,000									
Fuel, Underground Storage Tank	1	EA	\$45,000	\$45,000	\$60,000	30	11		\$60,000									
Guard Rails	290	LF	\$50	\$14,500	\$19,000	30	11		\$19,000									
Hand Rail, Replacement	190	LF	\$85	\$16,150	\$22,000	30	11		\$22,000									
Landscape Improvements	1	LS	\$17,000	\$17,000	\$23,000	20	11		\$23,000									
			Total 20 Yea	r Cost	\$1,533,000			\$294,000	\$320,000	\$256,000	\$0	\$0	\$0	\$343,000	\$0	\$8,000	\$49,000	\$31,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life								\$2,569,571	\$2,638,949	\$2,710,201	\$2,783,376	\$2,858,527	\$2,935,708	\$3,014,972	\$3,096,376	\$3,179,978	\$3,265,838	\$3,354,015
b) The annual building materials inflation rate estim	ate is estima	ited at	2.70%					0.114	0.000	0.094	0.000	0.000	0.000	0.114	0.000	0.003	0.000	0.009

b) The annual building materials inflation rate estimate is estimated at 2.70%c) CRV is the Current Replacement Value adjusted for inflationd) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Police Warehouse			2012 Unit	2012 Capital	20 Year Total			First Year Funds	CRDM									
	Quantity	Units	Cost	Cost	Cost		RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Door, Garage, Overhead, Phased	2	EA	\$7,500	\$15,000	\$18,000	15	7	2019								\$18,000		
Doors, Service, Partial	2	EA	\$2,400	\$4,800	\$7,000	35	13	2025										
Light Fixtures	1	LS	\$3,500	\$3,500	\$6,000	20	19	2031										
Roof, 1, EPDM w/ Ballast	4,307	SF	\$18.00	\$77,526	\$96,000	20	8	2020									\$96,000	
Roof, 2, EPDM BUR	120	SF	\$20.00	\$2,400	\$3,000	25	13	2025										
Roof, 3, EPDM w/ Ballast	2,364	SF	\$18.00	\$42,552	\$53,000	20	8	2020									\$53,000	
Roof, 4, EPDM w/ Ballast	2,892	SF	\$18.00	\$52,056	\$64,000	20	8	2020									\$64,000	
Roof, 5, EPDM fully adhered	150	SF	\$22.00	\$3,300	\$4,000	20	8	2020									\$4,000	
Roof, 6, EPDM fully adhered	232	SF	\$22.00	\$5,104	\$6,000	20	8	2020									\$6,000	
Siding, Masonry (including sealant)	1	LS	\$80,000	\$80,000	\$216,000	15	3	2015				\$87,000					1 - 7	
Windows	1	LS	\$115,000	\$115,000	\$186,000		18	2030				70.,000						
			, -,	, ,,,,,,	,													
Building Interior Components 1st Floor																		
Equipment/Furniture	1	LS	\$65,000	\$65,000	\$85,000	20	10	2022										
Interior Renovations	1	LS	\$50,000	\$50,000	\$65,000	20	10	2022										
Kitchen	1	LS	\$15,000	\$15,000	\$24,000	35	17	2029										
Restrooms	1	LS	\$21,000	\$21,000	\$33,000	35	17	2029										
Storage Areas/Basement/Stairwells																		
Equipment/Furniture	1	LS	\$57,000	\$57,000	\$90,000	25	17	2029										
Interior Renovations	1	LS	\$87,000	\$87,000	\$137,000		17	2029										
Stairwells, Paint Finishes	1	LS	\$7,000	\$7,000	\$137,000		17	2029										
Building Control Components			, ,	, ,	, ,													
Air Handling Units	6	ΓΛ	\$17,700	\$106.200	¢176.000	25	10	2031										
Boilers, Building Heat	1	EA EA	\$33,000	\$106,200 \$33,000	\$176,000 \$55,000	30	19 19	2031										
	1						7									¢102.000		
Building Automation System, Upgrades	-	LS	\$85,000	\$85,000	\$243,000	12		2019	ć7F0 000							\$102,000		
Elevator, Modernization	1	EA	\$750,000	\$750,000	\$750,000	12		2012	\$750,000									
Energy Recovery Ventilator	1	EA	\$14,000	\$14,000	\$23,000	25		2031										
Life Safety System	1	LS	\$73,000	\$73,000	\$121,000	25	19	2031										
Rooftop Heating and Cooling Units	3	EA	\$22,000	\$66,000	\$109,000	25	19	2031										
Split System	1	EA	\$22,000	\$22,000	\$36,000	25	19	2031										
Building Electrical Components																		
Generator, Portable	1	LS	\$65,000	\$65,000	\$100,000	30	16	2028										
Garage Components																		
Paint Finishes	1	LS	\$14,000	\$14,000	\$22,000	20	17	2029										
Unit Heaters	2	EA	\$6,200	\$12,400	\$21,000	35	19	2031										
Site Features																		
Asphalt Pavement System, Replacement	585	SY	\$39.00	\$22,815	\$30,000	20	10	2022										
Concrete, Partial Replacements	400	SF	\$9.00	\$3,600	\$5,000		10	2022										
Fence, Chain Link	70	LF	\$39.00	\$2,730	\$4,000		18	2030										
Flammable Storage, HVAC	1	LS	\$10,000	\$10,000	\$14,000		13	2025										
Tallindole Storage, TVAC						20			¢750.000	40	40	607.000	60	40	60	Ć420.000	6222.000	Ġ0
			Total 20 Yea	ar Cost	\$2,813,000			Annual Cost	\$750,000	\$0	\$0	\$87,000	\$0	\$0	\$0	\$120,000	\$223,000	\$0
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Life	e							CRV	\$4,265,591	\$4,380,762	\$4,499,043	\$4,620,517	\$4,745,271	\$4,873,393	\$5,004,975	\$5,140,109	\$5,278,892	\$5,421,422
h) The annual building materials inflation rate estin	nata ic actima	ntod at	2 700/					ECI	0.176	0.000	0.000	0.010	0.000	0.000	0.000	0.022	0.042	0.000

FCI 0.176

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a) UL is Useful Life and RUL is Remaining Useful Life

b) The annual building materials inflation rate estimate is estimated at 2.70%

c) CRV is the Current Replacement Value adjusted for inflation

d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Police Warehouse			2012 Unit	2012 Canital	20 Year Tota	ı												
	Quantity	Units		Cost	Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Door, Garage, Overhead, Phased	2	EA	\$7,500	\$15,000	\$18,000	15	7											
Doors, Service, Partial	2	EA	\$2,400	\$4,800	\$7,000	35	13				\$7,000							
Light Fixtures	1	LS	\$3,500	\$3,500	\$6,000	20	19										\$6,000	
Roof, 1, EPDM w/ Ballast	4,307	SF	\$18.00	\$77,526	\$96,000	20	8											
Roof, 2, EPDM BUR	120	SF	\$20.00	\$2,400	\$3,000	25	13				\$3,000							
Roof, 3, EPDM w/ Ballast	2,364	SF	\$18.00	\$42,552	\$53,000	20	8											
Roof, 4, EPDM w/ Ballast	2,892	SF	\$18.00	\$52,056	\$64,000	20	8											
Roof, 5, EPDM fully adhered	150	SF	\$22.00	\$3,300	\$4,000	20	8											
Roof, 6, EPDM fully adhered	232	SF	\$22.00	\$5,104	\$6,000	20	8											
Siding, Masonry (including sealant)	1	LS	\$80,000	\$80,000	\$216,000	15	3									\$129,000		
Windows	1	LS	\$115,000	\$115,000	\$186,000	35										\$186,000		
Building Interior Components 1st Floor																		
Equipment/Furniture	1	LS	\$65,000	\$65,000	\$85,000	20	10	\$85,000										
Interior Renovations	1	LS	\$50,000	\$50,000	\$65,000		10	\$65,000										
Kitchen	1	LS	\$15,000	\$15,000	\$24,000	35		7-2,222							\$24,000			
Restrooms	1	LS	\$21,000	\$21,000	\$33,000		17								\$33,000			
Storage Areas/Basement/Stairwells			. ,	. ,	. ,										. ,			
Equipment/Furniture	1	1.0	\$57,000	\$57,000	\$90,000	25	17								\$90,000			
Interior Renovations	1	LS	\$87,000	\$87,000	\$137,000	25 25									\$137,000			
	1	LS																
Stairwells, Paint Finishes	1	LS	\$7,000	\$7,000	\$11,000	25	17								\$11,000			
Building Control Components																		
Air Handling Units	6	EA	\$17,700	\$106,200	\$176,000		19										\$176,000	
Boilers, Building Heat	1	EA	\$33,000	\$33,000	\$55,000		19										\$55,000	
Building Automation System, Upgrades	1	LS	\$85,000	\$85,000	\$243,000	12	7										\$141,000	
Elevator, Modernization	1	EA	\$750,000	\$750,000	\$750,000	12	0											
Energy Recovery Ventilator	1	EA	\$14,000	\$14,000	\$23,000		19										\$23,000	
Life Safety System	1	LS	\$73,000	\$73,000	\$121,000	25	19										\$121,000	
Rooftop Heating and Cooling Units	3	EA	\$22,000	\$66,000	\$109,000		19										\$109,000	
Split System	1	EA	\$22,000	\$22,000	\$36,000	25	19										\$36,000	
Building Electrical Components																		
Generator, Portable	1	LS	\$65,000	\$65,000	\$100,000	30	16							\$100,000				
Garago Components			,											,				
Garage Components	1	1.0	¢14.000	¢14.000	¢22.000	20	17								¢22.000			
Paint Finishes	2	LS EA	\$14,000 \$6,200	\$14,000 \$12,400	\$22,000 \$21,000		17 19								\$22,000		\$21,000	
Unit Heaters	2	EA	\$6,200	\$12,400	\$21,000	33	19										\$21,000	
Site Features																		
Asphalt Pavement System, Replacement	585	SY	\$39.00	\$22,815	\$30,000	20	10	\$30,000										
Concrete, Partial Replacements	400	SF	\$9.00	\$3,600	\$5,000	50	10	\$5,000										
Fence, Chain Link	70	LF	\$39.00	\$2,730	\$4,000	20	18									\$4,000		
Flammable Storage, HVAC	1	LS	\$10,000	\$10,000	\$14,000	20	13				\$14,000							
			Total 20 Yea	ar Cost	\$2,813,000			\$185,000	\$0	\$0	\$24,000	\$0	\$0	\$100,000	\$317,000	\$319,000	\$688,000	\$0
Comments					,			. ,	•	•	. ,	•	-	. ,	• •	• •	• •	•
a) UL is Useful Life and RUL is Remaining Useful L	ifo							\$5,567,800	\$5,718,131	\$5,872,520	\$6,031,078	\$6,193,918	\$6,361,153	\$6,532,904	\$6,709,293	\$6,890,444	\$7,076,486	\$7,267,551
b) The annual building materials inflation rate est		ated at	2 70%						\$5,718,131 0.000	\$5,872,520 0.000	\$6,031,078 0.002	0.000					\$7,076,486 0.097	۶۲,267,551 <mark>0.000</mark>
b) The annual bulluling materials initiation rate est	imate is estima	ateu di	2.70%					0.027	0.000	0.000	0.002	0.000	0.000	0.015	0.047	0.046	0.097	0.000

c) CRV is the Current Replacement Value adjusted for inflation
d) CRDM is Capital Repair/Deferred Maintenance
e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Storage Garage			2012 Unit	2012 Capital	20 Voor Tota	ı		First Year Funds	CRDM									
Storage darage	Quantity	Units		Cost	Cost		RUL	Requested	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Envelope Components																		
Doors, Garage, Overhead	2	EA	\$7,500	\$15,000	\$22,000	15	15	2027										
Roof, 1, BUR	5,800	SF	\$21.00	\$121,800	\$122,000	25	0	2012	\$122,000									
Roof, 2, BUR	361	SF	\$21.00	\$7,581	\$8,000	25	0	2012	\$8,000									
Roof, 3, BUR	342	SF	\$21.00	\$7,182	\$7,000	25	0	2012	\$7,000									
Siding, Masonry, Paint Finish and Repairs	1	LS	\$17,500	\$17,500	\$43,000	12	2	2014			\$18,000							
Building Interior Components																		
Concrete, Partial Repalcements	1,200	SF	\$9.00	\$10,800	\$12,000	90	5	2017						\$12,000				
Light Fixtures, Room 102, Replacement	1	LS	\$4,300	\$4,300	\$4,000	35	0	2012	\$4,000					¥ ==/===				
Paint Finish Applications	1	LS	\$12,000	\$12,000	\$13,000	20	2	2014	, ,		\$13,000							
Building Environment Components																		
Unit Heaters, Partial	1	EA	\$4,800	\$4,800	\$5,000	12	4	2016					\$5,000					
Offic neaters, Partial	1	EA	\$4,600	\$4,600	\$5,000	12	4	2016					\$5,000					
Building Electrical Components																		
Branch Circuit	1	EA	\$5,200	\$5,200	\$8,000	40	17	2029										
Site Features																		
Asphalt Pavement System, Replacement	780	SY	\$33.00	\$25,740	\$70,000	20	0	2012	\$26,000									
Fence, Chain Link (Including gates)	220	LF	\$58.00	\$12,760	\$18,000	35	12	2024										
-			Total 20 Yea	ar Cost	\$332,000			Annual Cost	\$167,000	\$0	\$31,000	\$0	\$5,000	\$12,000	\$0	\$0	\$0	\$0
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Lif	e e							CRV	\$308,923	\$317,264	\$325,830	\$334,627	\$343,662	\$352,941	\$362,471	\$372,257	\$382,308	\$392,631
b) The annual building materials inflation rate esting		ated at	2.70%					FCI	0.456	0.000	0.095	0.000	0.015	0.034	0.000	0.000	0.000	0.000
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d) CRDM is Capital Repair/Deferred Maintenance

c) CRV is the Current Replacement Value adjusted for inflation

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor

Storage Garage			2012 Unit	2012 Capital	20 Year Tota	I												
	Quantity	Units	Cost	Cost	Cost	UL	RUL	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Envelope Components																		
Doors, Garage, Overhead	2	EA	\$7,500	\$15,000	\$22,000	15	15						\$22,000					
Roof, 1, BUR	5,800	SF	\$21.00	\$121,800	\$122,000	25	0											
Roof, 2, BUR	361	SF	\$21.00	\$7,581	\$8,000	25	0											
Roof, 3, BUR	342	SF	\$21.00	\$7,182	\$7,000	25	0											
Siding, Masonry, Paint Finish and Repairs	1	LS	\$17,500	\$17,500	\$43,000	12	2					\$25,000						
Building Interior Components																		
Concrete, Partial Repalcements	1,200	SF	\$9.00	\$10,800	\$12,000	90	5											
Light Fixtures, Room 102, Replacement	1	LS	\$4,300	\$4,300	\$4,000	35	0											
Paint Finish Applications	1	LS	\$12,000	\$12,000	\$13,000	20	2											
Building Environment Components																		
Unit Heaters, Partial	1	EA	\$4,800	\$4,800	\$5,000	12	4											
Building Electrical Components																		
Branch Circuit	1	EA	\$5,200	\$5,200	\$8,000	40	17								\$8,000			
Site Features																		
Asphalt Pavement System, Replacement	780	SY	\$33.00	\$25,740	\$70,000	20	0											\$44,000
Fence, Chain Link (Including gates)	220	LF	\$58.00	\$12,760	\$18,000	35	12			\$18,000								
			Total 20 Yea	ar Cost	\$332,000			\$0	\$0	\$18,000	\$0	\$25,000	\$22,000	\$0	\$8,000	\$0	\$0	\$44,000
Comments																		
a) UL is Useful Life and RUL is Remaining Useful Li	fe							\$403,232	\$414,119	\$425,300	\$436,783	\$448,576	\$460,688	\$473,127	\$485,901	\$499,020	\$512,494	\$526,331
b) The annual building materials inflation rate esti		ated at	2.70%					0.000	0.000	0.000	0.000	0.056	0.048	0.000	0.016	0.000	0.000	0.000

c) CRV is the Current Replacement Value adjusted for inflation d) CRDM is Capital Repair/Deferred Maintenance

e) Facility Condition Index (FCI) 0.00 -.0499 = Good; 0.05 - 0.099 = Fair; >.10 = Poor