

**LRB- RESEARCH AND ANALYSIS SECTION****PUBLIC SAFETY COMMITTEE****May 31, 2012****ITEM 5, FILE # 120128**

File Number 120128 is a resolution relative to the application, acceptance and funding of the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.
2. This is a continuation of a grant program which was initially authorized for a period beginning July 1, 2008, funding one position of program manager – Office of Violence Prevention (Pay Range 6). The position was not filled until November of 2008 and, as a result this and subsequent vacancies, grant periods have been adjusted.
3. The Program Manager is responsible for advancing local and state initiatives to combat illegal guns and prevent gun violence. In coordination with City departments, the Manager develops gun violence reduction and gun safety strategies and programs. The Manager also serves as a primary point of contact to the National Mayors Against Illegal Guns Coalition (MAIG) and acts as a liaison to local and regional officials and other key stakeholders.

**Discussion**

1. The period of the proposed grant is June 13, 2012, through June 12, 2013.
2. The grant budget provides a total of \$105,000 with City match of \$30,000 and Grantor share of \$75,000 budgeted as follows:

	<b>City Match</b>	<b>Total</b>
<b>Personnel</b>		
Program Manager-Office of Violence Prevention	\$20,000	\$ 60,000
<b>Fringe Benefits</b>		
50%	10,000	30,000
<b>Travel</b>		
Air Fare, Mileage, etc.		15,000
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$105,000</b>

3. Funding from the Grantor remains level at \$75,000 per year; the City match has increased, but is entirely within the amounts in the Health Department's 2012 Budget.
4. The resolution in File Number 120128 authorizes the City Comptroller to commit \$75,000 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

**Fiscal Impact**

1. The total amount of this grant is \$75,000 grantor share and \$30,000 City match.
2. The City match has been authorized previously within amounts budgeted for violence reduction activities; the resolution has no impact on the tax levy.

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