January 5, 2012

Nikki Purvis Contract Compliance Officer Emerging Business Enterprise Program City Hall, Room 606 200 East Wells Street Milwaukee, WI 53202

Re: The Moderne: EBE and RPP Data through September 30, 2011

Dear Ms. Purvis:

This report addresses the participation of EBE firms and RPP workers on The Moderne project. Developer Barrett Visionary Development, Contractor J.H. Findorff & Son and Coordinator Prism Technical are fully committed to meeting at least 25% EBE participation on the \$29.6 million adjusted construction budget and utilizing at least 30% RPP workers on the project.

## **EBE Participation**

As has been previously noted, Findorff solicited bids from union EBE firms through email, fax and phone calls. When EBE firms have not been successful bidders, Findorff has encouraged selected subcontractors to seek out and entertain the use of EBE firms as second tier contractors or suppliers.

We fully expect the project to meet 25% EBE participation of the adjusted construction budget.

Those trades where EBE firms were available are listed below, and combine to create the adjusted construction budget of \$29,555,014 (including change orders):

- Structural Concrete
- Masonry
- Steel Floor Decking
- Metal Fabrications
- Structural Steel
- Vehicle Barriers
- Metal Stairs
- Pipe and Tube Railings
- Rough Carpentry
- Sheathing
- Decorative Metal Railings
- Solid Surface Window Stools
- Finish Carpentry and Installation
- Elastomeric Sheet Roofing
- Traffic Coatings
- Water Repellants
- Roofing
- Water Drainage Exterior Insulation and Finish
- Sheet Metal Flashing and Trim
- Applied Water Roofing
- Penetration Firestopping

- Door and Frame Installation
- Sectional Overhead Doors
- Aluminum Framed Entrances and Storefronts
- Glazed Aluminum Curtainwall
- Aluminum Hardware
- Shower Doors
- Mirrors
- Glazing
- Louvers and Vents
- Wall Assemblies
- Stone Tiling
- Acoustical Panel Ceilings
- Sound Insulation
- Wood Flooring
- Resilient Base
- Resilient Sheet Flooring
- Sheet Carpeting
- Exterior Painting
- Interior Painting
- Staining
- Install Residential Casework
- Fire Protection

Prism Technical Management & Marketing Services

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- Plumbing
- Plumbing Fixtures
- Coordination and Reporting
- HVAC
- Electrical

- Sitework
- Concrete Paving
- Planting
- Final Cleaning
- Testing

As at least 25% of the \$29,555,014 adjusted construction budget (including change orders) will go to EBE firms, EBEs will receive a minimum of \$7,388,754 on the project.

Among the EBE firms with commitments or contracts are:

EBE Firm	Service	<b>Contract Value</b>
Arteaga	Masonry	\$ 107,000
Atlas Iron Works	Structural Steel	\$ 934,074
Atlas Iron Works	Trash Chutes	\$ 66,920
Best Erectors (DBE)	Entrances and Storefront	\$1,000,000
Gestra Engineering	Concrete Testing	\$ 90,219
Hiram Power	Electrical Materials	\$ 913,000
JF Cook	Overhead Doors	\$ 13,000
Prism Technical	Coordination and Reporting	\$ 78,000
Doug Rohde, Inc.	Site Prep	\$ 337,500
Sonag	Ready Mix Materials	\$1,645,358
TA Mason	Painting	\$ 398,276
TOTAL		\$5,583,347

Through September 30, 2011, EBE firms had been paid \$1,597,130. Comparatively, \$5,458,580 had been spent in those areas represented in the adjusted construction budget. Therefore, the project's **EBE payment percentage through September 30, 2011 was 29.3%**. We fully expect the participation percentage to stay at or above 25% EBE participation for the remainder of the project.

## **EBE Payments**

EBE Firm	Amount Paid	
	through 9/30/11	
Arteaga	\$ 65,592	
Atlas Iron Works	\$ 146,911	
Doug Rohde Inc.	\$ 347,589	
Gestra Engineering Inc.	\$ 26,803	
Hiram Power (sub to Uihlein Electric)	\$ 165,978	
Prism Technical Management & Marketing Services, LLC	\$ 21,736	
Sonag Ready Mix LLC	\$ 822,521	
TOTAL	\$ 1,597,130	

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## **RPP Participation**

Through September 30, 2011, there were 50,615 onsite construction hours. Of those hours, 16,078 were worked by individuals certified under the City of Milwaukee Residents Preference Program, yielding an **RPP percentage of 31.8%**. We anticipate the RPP percentage to stay at or above 30% for the remainder of the project.

THE MODERNE RPP Participation			Total Project Hours		
Through September 30, 2011	Total hrs	RPP hrs	RPP %		
J H Findorff and Sons	General Contractor	31,323.5	10,026.0	32.0%	
Alpine Plumbing	Plumbing	2,499.5	622.0	24.9%	
Area Erectors Inc	Misc. Steel	681.0	188.5	27.7%	
Arteaga Construction	Prime Trade	877.0	301.8	34.4%	
Best Erectors	Steel Erection	156.0	0.0	0.0%	
Butters-Fetting	Sheet Metal	622.0	3.0	0.5%	
Chilstrom Erecting	Steel Erection	7,981.5	2,530.0	31.7%	
Doug Rohde	Site Prep	977.3	559.3	57.2%	
Hillside Dampproofing (Sub to Sid's Sealants LLC)	Waterproofing	31.8	0.0	0.0%	
Midwest Drilled Foundation & Engineering	Foundation Drilling	1,870.5	584.0	31.2%	
Sid's Sealants LLC	Prime Trade	52.3	0.0	0.0%	
Uihlein	Electrical	3,231.0	1,175.5	36.4%	
United States Fire Protection	Prime Trade	312.0	88.0	28.2%	
Project Total		50,615.3	16,078.0	31.77%	

If you have any questions please feel free to contact us.

Thank you,

Lafayette L. Crump

cc: Rick Barrett Eric Wynn

Lori Lutzka