

City of Milwaukee Fiscal Impact Statement

| | | Α | | | |
|---------|--|----------------|--------|--|--|
| Date | February 22, 2012 | File Number | 111501 | | |
| Subject | Resolution authorizing payment of the claim of Dan and Deb Pollesch; C.I. File No. 11-L-92 | | | | |

В

Submitted By (Name/Title/Dept./Ext.) Jan A. Smokowicz, Assistant City Attorney, ext. 2601

| С | | | | |
|--------------|--|--|--|--|
| This File | Increases or decreases previously authorized expenditures. | | | |
| | Suspends expenditure authority. | | | |
| | Increases or decreases city services. | | | |
| | Authorizes a department to administer a program affecting the city's fiscal liability. | | | |
| | Increases or decreases revenue. | | | |
| | Requests an amendment to the salary or positions ordinance. | | | |
| | Authorizes borrowing and related debt service. | | | |
| | Authorizes contingent borrowing (authority only). | | | |
| | Authorizes the expenditure of funds not authorized in adopted City Budget. | | | |

D

This Note □ Was requested by committee chair.

| | | E | | |
|--------------|----------------------|---|--------------------------|--|
| Charge To | Department A | ccount | Contingent Fund | |
| | Capital Projec | ts Fund | Special Purpose Accounts | |
| | Debt Service | | Grant & Aid Accounts | |
| | ☑ Other (Specify) | (DA) 006300-0410-6410-2631-R643 (Water Dept. Liability Account) | | |

Assumptions used in arriving at fiscal estimate.

| G | | | | | | |
|------------------|-------------|-----------------------------|--|--|--|--|
| Specify Type/Use | Expenditure | Revenue | | | | |
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| | \$11,707.50 | | | | | |
| | | | | | | |
| | \$11,707.50 | | | | | |
| | | Specify Type/UseExpenditure | | | | |

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Η

□ 1-3 Years □ 3-5 Years

□ 1-3 Years □ 3-5 Years

□ 1-3 Years □ 3-5 Years

List any costs not included in Sections E and F above.

Additional information.

J