

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MPS SECURITY

PROJECT/PROGRAM YEAR: 09/01/11 – 06/12/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Officer Salaries		\$264,085	\$64,511		\$328,596
		<b>TOTAL PERSONNEL COSTS</b>		\$264,085	\$64,511		\$328,596
		<b>FRINGE BENEFITS</b>					
		\$328,596 X 42% = \$ 138,010		\$110,915	\$27,095		\$138,010
		<b>TOTAL FRINGE BENEFITS</b>		\$110,915	\$27,095		\$138,010
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$375,000	\$91,606		\$466,606