City of Milwaukee **DPW**, **ISD**, **FDM**



Recreational Facilities: Statistics





DPW Play Areas

MPS Play Fields

Sites	34
Current Replacement Value	.\$74,356,227
Area	259 acres
Field Houses/Comfort Stations(Average age – 66 years)	30
Play Structures	28
Basketball Courts	49
Tennis Courts	69
Wading Pools	7



Recreational Facilities: Background

- •DPW operates and maintains 61 Play Areas.
- •MPS operates and maintains 34 Play Fields.
- •DPW is responsible for reconstructing all 95 Play Areas and Fields.
- •Grant monies are secured when possible and joint venture projects are engaged in with MPS, DCD and neighborhood associations.
- •The Facility Condition Index is the same scale as the building facilities and is the quotient of the cost deferred maintenance divided by the current replacement value.
- •ADA compliance together with FCI are the criteria for prioritizing the need for reconstruction.
- •This Report reflects the assessment of HALF of these Play Areas.



50 PLAY AREAS



11 PASSIVE AREAS



34 PLAY FIELDS



Recreational Facilities: Condition Assessment

Condition Assessment Process:

 Field Inspection to evaluate each site and complete the Evaluation Form.

...Field Form

City of Milwaukee Department of Public Works Recreational Facilities 2011 Recreation Facilities Condition Assessment Program

51st and Stack Play Area 5201 West Stack Drive Current Replacement Value * \$400,136 Rating Number * 6 Total Area 55,780 SF Facility Constructed 1955 Last Reconstruction 1996 ADA Accessible Yes

 - A large site with a play structure and a swing set. The backstop was removed in 2004 because of vandalism, a rarity at this site.

- The woodchips are in need of replenishment.

Item	Type	Quantity	Unit	Condition *	Remarks
Grounds					
Pervious Surface	Grass	49,984	SF	7	
Impervious Surface	Asphalt	2,966	SF	4	
Benches/Picnic Tables	Plastic Bench	3	EA	7	
	4' Chain Link	164	LF	6	
Fencing	Guard Rail	78	LF	6	
	Bollards	5	EA	3	
Lighting	Light Pole	1	EA	7	
Plumbing/Drainage	N/A				
Plumbing/Drink., Spigot	N/A				
Monuments	N/A				
Structures					
Play Equipment	Burke	1	EA	7	
Swing Set	Infant/Belt	4	EA	7	1 Unit
Resilient Surfacing	Poured in Place	139	SF	6	
Play Surfacing	EWF **	2,691	SF	6	
Edging	Plastic-6' Section	46	EA	6	
Tennis Courts					
Surface	N/A				
Post/Nets	N/A				
Basketball Courts					
Surface	N/A				
Post/Backboard	N/A				
Baseball Diamonds					
Surface	N/A				
Bleachers / Benches	N/A				
Back Stops	N/A				

^{*} Condition as of 12-1-2011

Current Replacement Value (CRV) \$400,136

Rating Number.....10 = Excellent, 9-7 = Good.

6-4 =

Fair.

Last reconstruction.....On larget sites theoreconstruction can be one component of many... play equipment, basketball courts or tennis courts.

ADA compliant: Is the equipment accessible, useable and sized properly.

Impervious Surface: As part of our Storm Water Management program, we eliminate as much impervious surface as possible during reconstructions.

Estimated Useful Life

Paved sports surface	15-20 years
Playground equipment	15 years
Fencing	25 vears

^{**} Engineered Wood Fiber



Recreational Facilities: Condition Assessment

Condition Assessment Process:

- 2. Quantify Deferred Maintenance and calculate FCI
- 3. Establish 6 year Capital Funding Plan according to Condition Assessment.

2. Condition Assessment Form

						ck Play Area					
	,				5201 West						
ltem	Туре	Quantity	Unit	20	12 Unit Cost	2013 Cost	2014 Cost	2015 Cost	2016 Cost	2017 Cost	2018 Cost
rounds											
ervious Surface	Ia	r rrs	***	•	40.00				\$ 3,300,00	1	
	sod engineered wood fiber safety	5,554	sy	\$	12.00	. 1			\$ 0,000.00		
	surfacing		CV	\$	7.00						
			sy	Ψ.	7,00			•			
	replenishment (3" depth) engineered wood fiber safety		<u> </u>	\vdash					-		
	surfacing	299	sy	\$	28.00						
	replacement	200	oy	۳	20.00			\$ 8,874.32	\		
	engineere i wood fib a is afair su fana			+				0,014.02	1		
	installment		8}	¥	67.00			1			
mpervious Surface	I I I I I I I I I I I I I I I I I I I			-							
inportious suriuse	asphalt (3/8" stone)	330	sy	\$	25.00		\$ 8,580.00	_			
	poured in place rubber surfacing	139	sf	\$	20.00			2,946.80			
encing											
	3'-6" - 8' chain link	164	If	\$	55.00			\$ 2,000.00			
	10' - 12' chain link		If	\$	60.00			A 1.000 TT			
	guardrail	78	If	\$	40.00		0 400.00	\$ 1,000.00	-		-
	bollards	5	ea	\$_	100.00		\$ 100.00	-		1	—
inhting	ornamental		lf	\$	6,000						
ighting	light pole	1	ea	8	5,000.00		ı		1		
	electric cable		ua		0,000.00						_
lumbing/Drainage	production production			_					4		
	drain tile		lf.	\$	20.00						
	sewer pipe		If	\$	50.00						
	catch basin		ea	\$	13,000.00		0				
	rain garden		ls	\$	5,000.00						
Yumbing/Drink., Sp					00.00		,		1	1	
	water service		lf	\$	60.00					1	
	meter pit water pipe		ea If	\$	60.00				1	+	+
	drinking fountain		ea	1	00.00]				
Structures	Grining Iodinalii		ça	_					1		
Signage											
	park sign		ea	\$	2,000.00						
	historic marker		ea	18	5,000.00					1	
quipment	historic marker								1.00.00		
Equipment	historic marker play structure	1	ea	 \$	20,000.00 }				\$ 1,500.00		
guipment	historic marker play structure swing unit 4 swings	1	69	\$ \$	20,000.00					1	
Equipment	ristoric marker play structure swing unit 4 swings play panel	1	69 69	\$	20,000.00 4,000.00 5,000.00			\$ 4976.00	\$ 1,500.00	1	
Equipment	play structure swing unit 4 swings play panel 6' long plastic edging	1 46	ea ea ea	\$ \$ \$	20,000.00 4,000.00 5,000.00 100.00			\$ 4,876.00	\$ 4,320.00		
agripment	istoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench	1	ea ea ea ea	\$ \$ \$	20,000.00 4,000.00 5,000.00 100.00			\$ 4,876.00			
agripment	historic marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench	1 46	ea ea ea ea	\$ \$ \$ \$	20,000,00 4,000.00 5,000.00 100.00 1,000.00			\$ 4,876.00	\$ 4,320.00		
quipment	Piley structure swing unit 4 swings play panel 6 long plastic edging 6 plastic edging 6 plastic bench 6 metal bench plant is being wood)	1 46	ea ea ea ea ea	\$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00			\$ 4,876.00	\$ 4,320.00		
	historic marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench	1 46	ea ea ea ea	\$ \$ \$ \$	20,000,00 4,000,00 5,000,00 100,00 1,000,00 1,100,00 500,00			\$ 4,876.00	\$ 4,320.00		
Sports Areas	play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic edging 6 plastic bench 6 metal bench plant bench plant bench plant bench pront babie (wood) replacement parts	1 46	ea ea ea ea ea ea year	\$ \$ \$ \$ \$	20,000,00 4,000,00 5,000,00 100,00 1,000,00 1,100,00 500,00 7,000,00			\$ 4,876.00	\$ 4,320.00		
Sports Areas	Pistoric marker play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic edging 6 plastic bench 6 metal bench picnic table (wood) replacement parts asphalt (144" stone)	1 46	ea ea ea ea ea year	\$ \$ \$ \$ \$	20,000,00 4,000,00 5,000,00 100,00 1,000,00 500,00 7,000,00			\$ 4,876.00	\$ 4,320.00		
quipment Sports Areas Fennis Court	play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench plonic table (wood) (replacement parts asphalt (1/4" stone) crack filling/seal coetling	1 46	ea ea ea ea ea year sy	\$ \$ \$ \$ \$	20,000,00 4,000,00 5,000,00 100,00 1,000,00 500,00 7,000,00			\$ 4,876.00	\$ 4,320.00		
Sports Areas	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench picnic table (wood) replacement parts asphalt (1/4" stone) crack filling/see/ coeting color coeting	1 46	ea ea ea ea ea year sy	\$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00 1,100.00 500.00 7,000.00 28.00 15.00 3.00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court	play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench plonic table (wood) (replacement parts asphalt (1/4" stone) crack filling/seal coetling	1 46	ea ea ea ea ea year sy	\$ \$ \$ \$ \$ \$	20,000,00 4,000,00 5,000,00 100,00 1,000,00 500,00 7,000,00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court	play structure swing until 4 swings play panel sile or swings play panel sile or swings for jastic earth of metal banch picnic lable (wood) (replacement bants asphal: (1/4" stone) crack filling/seal coating color coating postshiet	1 46	ea ea ea ea ea year sy sf pair/1	S S S S S S S	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,100.00 500.00 7,000.00 28.00 15.00 3,000.00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court	Pistoric marker play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic edging 6' plastic bench 6 metal bench picnic table (wood) replacement parts asphalt (14" stone) crack filling/seal coating color coating posts/net asphalt (14" stone)	1 46	ea ea ea ea ea year sy sf pair/1	\$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00 1,000.00 1,100.00 7,000.00 7,000.00 28,00 3,00 3,00 28,00 28,00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court	play structure play structure swing unit 4 swings play panel 6' long plastic edging 6 plastic bench 6 metal bench plonic table (wood) replacement carts asphali (14" stone) crack filling/seal coating color coating posts/	1 46	ea ea ea ea ea year sy sf pair/1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,100.00 50,000 7,000.00 28.00 3,000.00 15.00 3,000.00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court	Pistoric marker play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic edging 6' plastic bench 6 metal bench picnic table (wood) replacement parts asphalt (14" stone) crack filling/seal coating color coating posts/net asphalt (14" stone)	1 46	ea ea ea ea ea year sy sf pair/1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 10,000.00 1,000.00 1,100.00 500,00 7,000.00 28.00 3,00 3,00 3,00 15.00 15.00 15.00 3,00 3,00 3,00 3,00 3,00 3,00 60,00 15.00			\$ 4,876.00	\$ 4,320.00		
ports Areas ennis Court	Play structure play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic bench 6' metal bench picnic table (wood) replacement brats asphalt (1/4" stone) crack filling/seal coating color coating postshiet asphalt (1/4" stone) crack filling/seal coating color coating postshiet asphalt (1/4" stone) crack filling/seal coating color coating post filling/seal coating color coating post filling/seal coating color coating post filling/seal coating point lines	1 46	ea ea ea ea ea ea year sy sy sf pair/1	S S S S S S S S S S	20,000.00 4,000.00 5,000.00 100.00 1,000.00 1,100.00 500.00 7,000.00 15.00 3,000 28.00 15.00 28.00 15.00 3,000.00			\$ 4,876.00	\$ 4,320.00		
ports Areas ennis Court	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench pichic table (wood) replacement parts asphali (1/4" stone) crack filling/seal coating posts/inet asphali (1/4" stone) crack filling/seal coating posts/inet	1 46	ea ea ea ea ea ea year sy sf pair/1	\$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 10,000.00 1,000.00 1,100.00 500,00 7,000.00 28.00 3,00 3,00 3,00 15.00 15.00 15.00 3,00 3,00 3,00 3,00 3,00 3,00 60,00 15.00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court Sasketball Court	Pistoric marker play structure swing unit 4 swings play panel 8' long plastic bench 6 plastic bench 6 metal bench pionic table (wood) replacement drafts asphalt (1/4" stone) crack filling/seal coating color coating postification (1/4" stone) crack filling/seal coating color coating postification (1/4" stone) crack filling/seal coating color coating postifications grant times postifications postifications goal	1 46	ea ea ea ea year sy sf pair/1 sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00 1,000.00 1,10			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court Sasketball Court	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench pichic table (wood) replacement parts asphalt (1/4" stone) crack filling/seal coating color coating posts/het asphalt (1/4" stone) crack filling/seal coating color coating posts/het asphalt (1/4" stone) crack filling/seal coating color coating part times postfackboard/goal goal sed	1 46	ea ea ea ea year sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00 1,000.00 1,100.00 1,100.00 1,100.00 500.00 7,000.00 15,00 3,00 3,00 3,00 3,00 3,00 3,00 3,00			\$ 4,876.00	\$ 4,320.00		
oports Areas ennis Court Sasketball Court	Pistoric marker play structure swing unit 4 swings play panel 6' long plastic edging 6' plastic bench 6 metal bench picnic table (wood) replacement parts asphalt (144" stone) crack filling/seal coating postsheat asphalt (144" stone) crack filling/seal coating postsheat asphalt (144" stone) crack filling/seal coating postsheat sephalt (144" stone) crack filling/seal coating postsheat sephalt (146" stone) crack filling/seal coating post backboard/goal post tones postbackboard/goal post backboard/goal post balt diamond mix	1 46	ea ea ea ea year sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 100.00 1,000.00 1,10			\$ 4,876,00	\$ 4,320.00		
Sports Areas	play structure play structure swing unit 4 swings play panel 8' long plastic edging 6' plastic bench 6' metal bench plonic lable (wood) replacement parts asphall (144" stone) crack filling/seal coetling color coeting posis/shet asphall (144" stone) crack filling/seal coetling color coeting posis/shet sphall (144" stone) crack filling/seal coetling color coeting posis/shet sphall (169" stone) crack filling/seal coetling color coeting posit lines posit lines positbarkboardigoal goal soci ball diamond mix backstop	1 46	ea ea ea ea ea ea year sy sf pair/1 sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,100.00 1,100.00 7,000.00 1,500.00 3,000 3,000.00 28.00 15.00 3,000.00 28.00 28.00 28.00 20,000 20,000 20,000 20,000 20,000			\$ 4,876,00	\$ 4,320.00		
oports Areas ennis Court Sasketball Court Sasketball Diamonds	Pistoric marker play structure swing unit 4 swings play parel 6' long plastic edging 6' plastic bench 6 metal bench picnic table (wood) replacement tarts asphalt (1/4" stone) crack filling/sea coating color coating posts/net asphalt (1/4" stone) crack filling/sea coating color coating posts/net asphalt (1/4" stone) crack filling/sea coating color coating paint tines postbackboardigoal goal sod ball diamond mix backstop beachers, 3 row	1 46	ea ea ea ea year sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 7,000.00 28.00 3,000 3,000.00 28.00 15.00 3,000.00 28.00 15.00 28.00 15.00 28.00 15.00 3,000.00 15.00 15.00 15.00 3,000.00 15.00				\$ 4,320,00		
ports Areas ennis Court lasketball Court lasketball Diamonds	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench picnic table (wood) replacement barts asphalt (14/4" stone) crack filling/seal coating coor coating postshet asphalt (14/4" stone) crack filling/seal coating color coating postshet asphalt (14/4" stone) crack filling/seal coating color coating port times postflackboardipoal goal sod ball diamond mix backstop bleachers, 3 row 6e	1 46	ea ea ea ea ea ea year sy sf pair/1 sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 28,00 3,000.00 28,00 28,00 28,00 20		\$ 8,660.00	\$ #697.12	\$ 4,320,00		\$
ports Areas ennis Court laskeball Court daskeball Diamonds daskeball Diamonds daskeball Diamonds	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench picnic table (wood) replacement barts asphalt (14/4" stone) crack filling/seal coating coor coating postshet asphalt (14/4" stone) crack filling/seal coating color coating postshet asphalt (14/4" stone) crack filling/seal coating color coating port times postflackboardipoal goal sod ball diamond mix backstop bleachers, 3 row 6e	1 46	ea ea ea ea ea ea year sy sf pair/1 sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,100.00 7,000.00 15.00 3,000 28.00 15.00 3,000.00 28.00 28.00 15.00 3,000.00 28.00 15.00 3,000.00 15.00	\$ 1,500,00	\$ 1,530.00	\$ 8697.12	\$ 4,320,00 \$ 3,240,00 \$ 12,380,00 \$ 1,53,40	\$ 1,623.6	5 \$ 1,65
ports Areas ennis Court lasketball Court lasketball Diamonds	Pistoric marker play structure swing unit 4 swings play panel 6 long plastic edging 6 plastic bench 6 metal bench picnic table (wood) replacement barts asphalt (14/4" stone) crack filling/seal coating coor coating postshet asphalt (14/4" stone) crack filling/seal coating color coating postshet asphalt (14/4" stone) crack filling/seal coating color coating port times postflackboardipoal goal sod ball diamond mix backstop bleachers, 3 row 6e	1 46	ea ea ea ea ea ea year sy sf pair/1 sy sy sf court ea ea	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 4,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 7,000.00 3,000 3,000 28,00 15,00 3,00 3,00 28,00 15,00 28,00 15,00 1	\$ 1,500,00 \$ 1,500.00	\$ 1,530.00	\$ 1,560,60 \$ 21,257.72	\$ 4,320,00 \$ 3,240,00 \$ 12,360,00 \$ 1,584,51 \$ 1,584,51	\$ 1,623.6	5 \$ 1,65 6 \$ 1,6 5

Estimated Useful Life

Paved sports surface	20 years
Playground equipment	15 years
Fencing	25 years

First year funding is required to maintain acceptable FCI.

Total amount of Deferred Maintenance per year. Will be adjusted annually according to funding granted in previous years and major vandalism events.

FCI: Is a <u>Dynamic</u>, and changes yearly according to funding availability.

FCI Scale:

0.05	Good
0.05-0.10	Fair
0.10	Poor



Recreational Facilities: Condition Assessment

Summary: 6 Year Plan

Facility Condition Assessment Program Summary for Recreational Facilities 50% of Play Areas

			De	feri	ed Maintena	nce							
Site	ADA	Ī	2013		2014		2015		2016		2017		2018
1st and Hadley Passive Area		\$	8,500.00	\$	17,500.00	\$	5,500.00					23	
1st & Keefe Play Area	*					\$	95,000.00						
1st and Wright Play Area						\$	20,534.40	\$	12,102.00				
4th and Mineral Play Area						\$	3,560.00			\$	6,727.60	\$	6,702.40
5th and Randolph Play Area	*							\$	78,000.00				
12th and Wright Play Area				\$	8,706.88	\$	28,734.80	\$	78,117.08				
13th and Lapham Play Area				\$	39,650.00	\$	1,500.00	\$	9,364.00	\$	12,443.20	\$	6,854.40
16th and Edgerton Play Area	*			\$	105,000.00		100000000000000000000000000000000000000						
16th and Hopkins Play Area						\$	17,371.36	\$	29,997.60				
17th and Vine Play Area	*					\$	75,000.00						
18th and Washington Play Area						1		\$	12,434.24	\$	7,621.50		
20th and Olive Play Area						\$	35,358.64	\$	14,060.00				
21st and Keefe Play Area	*					1		1	1.11.77.7.7.7.11.11.11.11	\$	95,000.00		
21st and Rogers Play Area				\$	19,562.40	\$	15,225.00	\$	9,741.44	\$	1,980.00		
26th and Medford Play Area	*	\$	95,000.00	-	1-1-4-1-4	-		-	1.				
29th and Meinecke Play Ara		7	00,000.00			\$	2,500.00	\$	2,376.00	\$	3,300.00	\$	9,464.20
29th and Melvina Play Area						\$	15,724.00	\$	106,648.88	-	12,377.20	•	
30th and Cawker Play Area						\$	61,340.10	\$	10,374.00	+	12,071,20		
30th and Fardale Passive Area		\$	185,000.00			Ψ.	01,010.10	Ψ.	10,01 1.00				
30th and Galena Play Area		Ψ	100,000.00			\$	15,580.72	\$	14,283.00	\$	2,332.00		
31st and Lloyd Play Area		\$	10,000.00			\$	14,274.18	\$	3,564.00	Ψ	2,002.00		
34th and Mt. Vernon Play Area		Ψ	10,000,00			Ψ	14,214.10	Ψ	0,004.00			\$	95,000.00
35th and Lincoln Passive Area				\$	8,528.00	\$	5,130.40	\$	3,300.00			*	00,000.00
36th and Rogers Play Area		-		Ψ	0,020.00	\$	13,844.64	\$	15,666.00	\$	13,838.00		
Foundation Park		-		\$	1,955.20	\$	10,720.00	\$	29,606.00	Ψ	10,000.00		
40th and Douglas Play Area		-		Ψ	1,000.20	\$	5,000.00	\$	3,300.00	\$	38,890.50		
45th and Keefe Play Area						\$	9,500.00	\$	40,171.20		7,194.00	-	
49th and Juneau Play Area				\$	4,888.00	Ψ	0,000.00	\$	31,047.36	Ψ.	7,101.00		
51st and Stack Play Area		-		\$	8,680.00	\$	19,697.12	\$	12,360.00				
62nd and Kaul Play Area				\$	1,500.00		30,375.00	\$	4,320.00				
Deferred Maintenance	_	0	000 500 00	_			501,470.36	\$	520,832.80	\$	201,704.00	\$	118,021.00
Management of the second of th	_	\$	298,500.00	\$	215,970.48			7	47,754.36		48,709.45		49,683.64
Admin/Inspect/AR's		\$	45,000.00	_	45,900.00	Ф	46,818.00	\$					
DM Total		\$	343,500.00		261,870.48	\$	548,288.36	\$	568,587.16	\$	250,413.45		167,704.64
CRV of 50% of Play Areas		\$ 7	7,612,538.68	\$	7,764,789.45	\$ 7	7,920,085.24	\$ 8	8,078,486.95	\$ 8	3,240,056.69	\$ 8	,404,857.82
FCI			0.05		0.03		0.07		0.07		0.03	_	0.02
D ADA C		1	u abarra alta		tod in 20	44)							
Remaining Non ADA Compliant Sites (not includ	_		5 III	specied in 20	11)				1			
Long Island Drive Play Area	*	\$	75,000.00	rh	85,000.00	-							
90th & Bender Play Area	*	-		\$	85,000.00	_		0	90,000.00				
67th & Spokane Play Area	*	-						\$ 6		_			
DeBack Play Area		-				-		\$	110,000.00		90,000.00		
Trowbridge Play Area	*	_								\$			
Buffum Play Area	*					_				\$	95,000.00	0	00.000.00
Arlington Heights Play Area	*											\$	90,000.00
Snails Crossing	*											\$	95,000.00

Non ADA Compliant Sites: 7 inspected, 8 yet to be inspected.

2012 Play Area FCI for 50% or 30 Sites = .052 = Good/Fair