

ITEM 10, #111385

TOTAL	\$200,000
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3. This new round of funding provides a significant expansion of services through an agreement for staffing and supplies with Family Planning Health Services, Inc. reflected in budget items "FCH Dual Protection Services" (\$25,000) and a portion of supplies (Dual Protection - \$20,000).
4. The resolution in File Number 111385 authorizes the City Comptroller to commit \$200,000 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; expend 2012 budgeted grants for equipment deemed necessary to the operation of the program; and expend funds for training and out-of-town travel of departmental staff from the grant funds in 2012.

Fiscal Impact

The proposed funding is for \$200,000 entirely grantor share. This resolution has no impact on the tax levy.

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