

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2011 Edward Byrne Memorial Justice Assistance Grant PROJECT/PROGRAM YEAR: 10/01/11 – 09/30/14
 CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Digital Radios and Mobile Radios		496,640			496,640
		TOTAL EQUIPMENT		\$496,640			\$496,640
		Agreements/Contracts					
		Milwaukee County District Attorney's Office for (2) two Community Prosecutor's		\$100,000			\$100,000
		TOTAL Agreements/Contracts		\$100,000			\$100,000
		TOTAL COSTS		\$596,640			\$596,640