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CORRESPONDENCE/MEMORANDUM

PROJECT AGREEMENT ACCEPTANCE

2012 JAN -9

DATE: January 3, 2012

SUBJECT: Project Agreement:

2504-00-00/70/90 REVISED North 91st Street/North Swan Road W. Hampton Avenue – W. Flagg Avenue City of Milwaukee, Milwaukee County

The Attached Agreement Is Recommended For Approval:

PROGRAM: STP Urban Over 200,000

CONCEPTS COVERED by this AGREEMENT: Design/Pavement Reconstruction/Signage.

ESTIMATED COST: <u>\$5,810,500</u>

PARTICIPATION: 80% Federal/20% Local with a federal limit of \$4,248,400.

EXECUTED BY: City of Milwaukee

DATE: <u>12-15-11</u>

LETTING DATE: 03/12

Notes: This SMA indicates that this improvement must be constructed by June 30, 2015. Project ID 2504-00-90 (i.e., signage) involves an LFA for \$148,000 with a 5/25/12 LET date.

Approved/Not Approved

FCL Chief, Local Transportation Programs & Finance

Region: SE

OC- Condy W

REVISED STATE/MUNICIPAL AGREEMENT FOR A

HIGHWAY IMPROVEMENT PROJECT This Agreement replaces previous agreement dated May 4, 2010

Date:

November 7, 2011

ID:

2504-00-00/70/90

Highway:

North 91st Street/North Swan Road

Limits: Route: W. Hampton Ave. to W. Flagg Ave.

Local Street

County:

Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2) and (3) of the Statutes.

In accordance with the State's sunset policy for STP-Urban projects, the subject 2009 - 2012 Cycle STP-Urban improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2010, or by June 30, 2015. Extensions may be available upon approval of a written request by or on behalf of the Municipality to WisDOT. The written request shall explain the reasons for project implementation delay and revised timeline for project

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request:

Roadway pavement surface is in poor condition. Routine maintenance is no longer cost effective due to significant joint faulting/spalling and slab cracking.

Proposed Improvement - Nature of work:

Roadway Pavement Reconstruction with no additional capacity.

The apportionment of costs for work necessary to finish the project (including non-participating work and work which will be undertaken by the Municipality) is as follows:

	Estimate	d Cost			
Phase	Total Estimated Cost	Federal/State Funds	%	Municipal Funds	%
Design (-00)	\$742,500	\$594,000	80%		
Design Review (-00)	\$20,000			\$148,500	/*
Construction (-70)	\$4,400,000	+ ,	/ -	\$4,000	,
Nonparticipating (-70)		\$3,520,000	80%	\$880,000	20%
Signage (-90)	\$500,000	\$0	0%	\$500,000	100%
	\$148,000	\$118,400	80%	\$29,600	
Total Cost Distribution * Federal participation for I	\$5,810,500	\$4,248,400		\$1,562,100	

^{*} Federal participation for ID 2504-00-00 is limited to \$610,000. Federal participation for

ID 2504-00-70 Is limited to \$3,520,000. Federal participation for ID 2504-00-90 is limited to \$118,400. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.

This request is subject to the terms and conditions that follow (pages 2 through 4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

Signed for and on behalf of the City of Milwa	aukee:
Characa La	Title
Name (Written Clearly)	Commissioner of Public Works Date
GHASSAN KORBAN	12-14-11
Signature (Comptrollar) Name (Written Clearly)	Comptroller DEPUTY
Michael (T. DAYA	Date 12/15/11

TERMS AND CONDITIONS

- The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing. The Municipality's concurrence is required before award of the contracts for the improvement when the contracts exceed 5% of the estimate. The Municipality must also concur with contract modifications to contracts awarded by the State over \$25,000.00, unless the authorized representative of the State determines that a prompt change order is needed to preserve the work in progress, prevent extraordinary damage, avoid unreasonable and costly delay, or other extraordinary condition of necessity, safety or emergency exists. The authorized representative of the State shall provide notice of the prompt change order to the Municipality or its authorized of the prompt change order cost.
- 3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
 - Preliminary engineering and State review services.
 - b. The grading, base, pavement, and curb and gutter.

- c. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
- d. Construction engineering incidental to inspection and supervision of actual construction work.
- e. Signing and pavement marking, including detour routes.
- Storm sewer mains necessary for the surface water drainage.
- g. Construction or replacement of sidewalks and surfacing of private driveways.
- h. New installations or alteration of street lighting and traffic signals or devices.
- Real Estate for the improvement, if required
- 4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner or other responsible party (not including the State) includes the following items:
 - New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - Conditioning, if required, and maintenance of detour routes.
 - Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
 - e. Bridge width in excess of standards.
- 5. As the work progresses, the Municipality will be billed for and agrees to pay for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs and the Municipality agrees to pay any required reimbursement to the State.

The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.

6. If the Municipality should withdraw from the project, it will reimburse the State for any costs incurred by the State on behalf of the project.

- 7. The work will be administered by the State and may include items not eligible for Federal/State participation.
- The Municipality will at its own cost and expense:
 - a. Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and will make ample provision for such maintenance each year.
 - b. Prohibit angle parking.
 - c. Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - Regulate and prohibit parking at all times in the vicinity of the proposed improvements during their construction.
 - e. Assume general responsibility for all public information and public relations for the project and to make fitting announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 - f. Provide complete plans, specifications, relocation order, real estate plat, and estimates, except as provided in Paragraph 3 above.
 - g. Use the WisDOT Utility Accommodation Policy unless it adopts a policy which has equal or more restrictive controls.
- 9. Basis for local participation: 80% Federal; balance by Municipality, as specified in Surface Transportation Program—Urban (STP-U) regulations. Federal participation in this project is limited to \$610,000 for ID 2504-00-00, \$3,520,000 for ID 2504-00-70, and \$118,400 for ID 2504-00-90. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.

Nonparticipating items to be included in the construction and financed 100% by the City of Milwaukee include installing communication conduit, internal sanitary seals, street lighting items, adjusting municipal utility manholes and covers, water boxes and service valves, and protecting irrigation system.

(End of Document)