

CFN 101022

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE CITY OF MILWAUKEE FIRE DEPARTMENT

State Project I.D. 1030-20-99
CONTRACT NO. 14
2011-2012 Transportation Management Plan
I-94 N-S Freeway Project

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the City of Milwaukee Fire Department (CITY), to provide for services as described herein. The Wisconsin Department of Transportation and City of Milwaukee Fire Department are partnering during the I-94 N-S Freeway Project (PROJECT) to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstates I-94, I-43 and I-894 from College Avenue on the south, Loomis Road on the west and Howard Avenue on the north. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$30,000 to the CITY. In turn, the CITY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for a 2-year period commencing on January 1, 2011 and ending on December 31, 2012.

The monies provided by this agreement will allow for CITY to assist in:

- Providing a liaison to the PROJECT to debrief and mitigate incidents in the construction zone
- Attendance at weekly construction traffic meetings
- Relaying of project information to fire stations, EMS providers and dispatchers
- Evaluation of emergency access and traffic control plans with identification of risks and training opportunities
- Participation in incident "dry run" exercises
- Provide feedback and insight that will aid in the development and updates of a crisis-communications plan

The CITY shall provide staff billed at the Battalion Chief straight time rate with overhead included at \$69.37 per hour. The project overhead may include retirement, FICA and communications costs.

Basis of Payment

The CITY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the CITY reimbursable funding for these functions in the amount of \$30,000. Total reimbursement to the CITY for traffic mitigation measures under this agreement will not exceed \$30,000 as detailed in Attachment A: City of Milwaukee Fire Department - Cost Estimate. Billings shall be directed by the CITY to the attention of Chris Hager, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the bill promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the City: Battalion Chief Alonzo Chapman
City of Milwaukee Fire Department
711 W. Wells
Milwaukee, WI 53233
(414) 397-9532
achapm@milwaukee.gov

Chief Mark A. Rohlfig
City of Milwaukee Fire Department
711 W. Wells
Milwaukee, WI 53233
(414) 286-8947

with a copy to:


Assistant City Attorney
City Attorney's Office
200 E. Wells St.
Milwaukee, WI 53202
(414) 286-2620

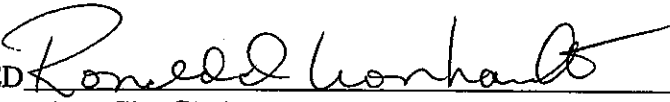
Notice to the Department: Brian Roper, PE
Project Development Supervisor
WisDOT-DTSD-SE Region
141 NW Barstow
Waukesha, WI 53187-0798
(262) 548-6450
brian.roper@dot.wi.gov

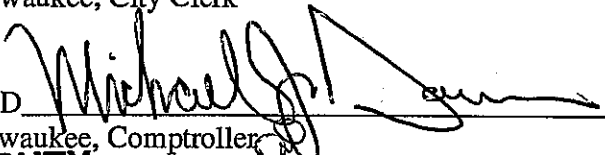
Chris Hager, PE
Work Zone Transportation Management Plan Lead
I-94 N-S Freeway Project
WisDOT SE Region - Southeast Freeways PDS
141 NW Barstow
Waukesha, WI 53187-0798
(414) 750-1487
christopher.hager@dot.wi.gov

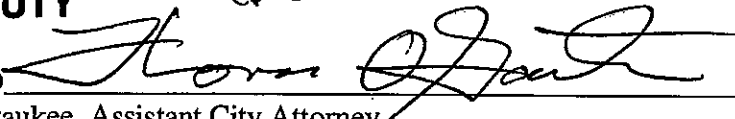
Signatures

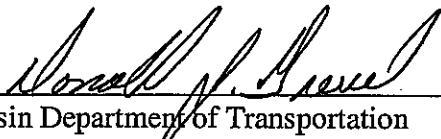
This agreement may only be amended by a written document signed by each of the parties hereto.

APPROVED  8/30/11
City of Milwaukee, Mayor Date

APPROVED  8/30/11
City of Milwaukee, City Clerk Date

APPROVED  4-7-11
City of Milwaukee, Comptroller Date
DEPUTY

APPROVED  8/31/11
City of Milwaukee, Assistant City Attorney Date

APPROVED  9/23/2011
For the Wisconsin Department of Transportation Date

APPROVED SCOTT WALKER NOV - 7 2011
Governor, State of Wisconsin 1102 7 - NOV
Date

**Attachment A:
City of Milwaukee Fire Department
Cost Estimate**

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FIRE DEPARTMENT STAFF SERVICES

| Function | Rate per Hour | Total Staff Hours | Total Cost |
|---|----------------------|--------------------------|-------------------|
| Weekly Traffic Meetings | \$69.37 | 208 | \$14,428.96 |
| Incident Dry-Run Exercises/Tunnel Emergency Preparedness | \$69.37 | 120 | \$8,324.40 |
| Traffic Mitigation Coordination | \$69.37 | 104.5 | \$7,246.64 |
| Totals | | 432.5 | \$30,000.00 |

Total Estimated Cost: \$30,000.00