

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: DRE Field Certification
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 09/23/11 – 10/15/11

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		27,360			27,360
		TOTAL PERSONNEL COSTS		27,360			27,360
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$27,360			\$27,360