

YEAR 2012 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Community Organizing</u>					
		<u>NO-RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000	200,000
		<u>NO-RFP</u>			
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090	109,090
	<i>Total Community Prosecution</i>		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
<i>Resolution #110813</i>					

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<u>Public Service - General</u>					
<u>Youth Services</u>		<u>RFP</u>			
	Agape Community Center, Inc.	Youth Services	36,900	30,000	30,000
	Black Alliance of Educational Options, Inc. (MCBAEO Youth Services Milwaukee Chapter		75,000	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	38,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	38,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	38,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	38,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	38,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	38,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	65,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	30,000	30,000
	Children of the Lord Outreach Ministries, Inc	Youth Services	69,400	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000	30,000
	Creative Challenge Outreach	Youth Services	274,200	0	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	0	0
	Growing Power, Inc.	Youth Services	60,000	30,000	30,000
	Harambee Ombudsman Project, Inc.	Youth Services	99,260	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	52,110	0	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	30,000	30,000
	Journey House, Inc.	Youth Services	40,000	0	0
	Latino Community Center	Youth Services	40,000	30,000	30,000
	Lead2Change, Inc.	Youth Services	60,400	0	0
	Legacy Redevelopment Corp.	Youth Services	60,000	30,000	30,000
	Merrill Park Neighborhood Association	Youth Services	25,000	0	0
	Messmer Catholic Schools	Youth Services	50,000	0	0
	Messmer Catholic Schools (First Stage Children's Th)	Youth Services	35,000	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	40,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	50,000	30,000	30,000

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<u>Youth Services (continue)</u>					
	Milwaukee LGBT Community Center, Inc.	Youth Services	50,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	0	0
	Northcott Neighborhood House, Inc.	Youth Services	45,000	30,000	30,000
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000
	Rosalie Manor Community & Family Services, Inc.	Youth Services	37,935	0	0
	Silver Spring Neighborhood Center	Youth Services	40,000	0	0
	Sweet Water Foundation	Youth Services	34,342	0	0
	United Community Center	Youth Services	40,000	30,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	42,992	30,000	30,000
	YMCA of Metro Milwaukee-Northside Family Center	Youth Services	30,000	30,000	30,000
<i>Total Youth Services</i>			2,050,539	750,000	750,000
<i>Resolution #110813</i>					
<u>Youth Services - Mandated Safe Places</u>					
		<u>NO-RFP</u>			
	Safe & Sound, Inc.	Youth Services	175,000	175,000	175,000
<i>Resolution #110813</i>					

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<u>Public Service - General</u>					
	Wisconsin Community Service, Inc.	<u>NO-RFP</u> Drivers License Recovery/Employment Project	100,000	100,000	100,000
<u>Resolution #110813</u>					

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<u>Employment Services</u>		<u>RFP</u>			
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	60,000	30,000	30,000
	Lincoln Park Community Center	Employment Services - Job Placement	45,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	60,000	60,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	25,000	25,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	40,000	30,000	30,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	50,000	50,000
	Heartlove Place, Inc.	Employment Services - Job Training & Placement	30,000	25,000	25,000
	Journey House, Inc.	Employment Services - Job Training & Placement	40,000	0	0
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	60,000	50,000	50,000
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	50,000	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	75,000	50,000	50,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	42,000	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000
	Total Employment Services		768,000	400,000	400,000

Resolution #110813

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<u>Homebuyer Counseling</u>					
		<u>NO-RFP</u>			
	Career Youth Development, Inc.	Homebuyer Counseling Services	52,500	52,500	52,500
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	93,750	93,750	93,750
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500	52,500
	<i>Total Homebuyer Counseling</i>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

Resolution #110813

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<u>Homeless Shelters</u>					
		<u>NO-RFP</u>			
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	132,550	132,550	132,550
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	81,194	81,194	81,194
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	63,796	63,796	63,796
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	95,694	95,694	95,694
	YWCA of Greater Milwaukee	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	47,233	47,233	47,233
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366	85,366
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	22,580	22,580	22,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	64,845	64,845	64,845
	<i>Total Homeless Shelters</i>		900,000	900,000	900,000

Resolution #110813

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<u>Planning</u>					
	Legal Aid Society of Milwaukee, Inc.	<u>NO-RFP</u> Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	92,644	92,644	100,144
	<i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i>		130,000	130,000	137,500
	Community Advocates, Inc.	Continuum of Care Planning	8,000	8,000	8,000
	Fair Housing Consultant (TBD)	Analysis of Impediments Study	12,500	12,500	5,000
	<i>Total Planning</i>		150,500	150,500	150,500

Resolution #110813

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<u>Economic Development</u>					
		<u>RFP</u>			
	Burleigh Street Community Dev. Corp.	Special Economic Development	150,000	50,000	50,000
	Harambee Ombudsman Project, Inc.	Special Economic Development	150,000	0	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development	125,000	50,000	50,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	100,000	50,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	100,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	75,000	50,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	0	0
	Martin Luther King Economic Development Corp.	Special Economic Development	75,000	0	0
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	50,000	0	0
	Northwest Side Comm Dev Corp	Special Economic Development	51,125	0	0
	Riverworks Development Corp.	Special Economic Development	75,000	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	200,000	75,000	75,000
<i>Total Special Economic Development</i>			<u>1,326,125</u>	<u>400,000</u>	<u>400,000</u>

Resolution #110813

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<u>Technical Assistance</u>					
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	75,000	75,000	75,000
	<i>Total Technical Assistance</i>		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

Resolution #110813

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<u>Housing</u>					
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	18,750	18,750	18,750
			60,000	60,000	60,000
		<u>NO-RFP</u>			
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	33,134	33,134	33,134
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	72,894	72,894	72,894
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507	26,507
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	291,575	291,575	291,575
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507	26,507
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	119,279	119,279	119,279
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	198,801	198,801	198,801
			768,697	768,697	768,697
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	93,601	93,601	93,601
	Northcott Neighborhood House	Milwaukee Builds Program	187,202	187,202	187,202
			280,803	280,803	280,803
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	62,223	62,223	62,223
	Safe & Sound, Inc.	Housing - Graffiti Abatement	17,777	17,777	17,777
			80,000	80,000	80,000
		<u>NO-RFP</u>			
	Community Advocates, Inc.	Tenant Assistance Program	75,000	75,000	75,000
	Total Housing		1,264,500	1,264,500	1,264,500
Resolution #110813					

YEAR 2012 FUNDING RECOMMENDATIONS**Entitlement Funds****HOME Investment Partnerships (HOME)**

Organization Name	Funding Category	Requested Amount	HOME CDGA Recomm	Comm & Econ Dev Committee
<u>Housing</u>				
	<u>NO-RFP</u>			
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500	122,500
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	269,500	269,500	269,500
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,078,000	1,078,000	1,078,000
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	441,000	441,000	441,000
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	735,000	735,000	735,000
		2,842,000	2,842,000	2,842,000
	<u>NO-RFP</u>			
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	150,000	150,000	150,000
Martin Luther King Economic Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	350,000	350,000	350,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	550,000	550,000	550,000
Walnut Way Conservation Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	150,000	150,000	150,000
		1,200,000	1,200,000	1,200,000
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	60,000	60,000	60,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	70,000	70,000	70,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	50,000	50,000	50,000
Select Milwaukee, Inc.	CHDO Operating HOME Funds	60,000	60,000	60,000
Walnut Way Conservation Corp.	CHDO Operating HOME Funds	60,000	60,000	60,000
		300,000	300,000	300,000
	<u>NO-RFP</u>			
Milwaukee Christian Center-NIP	Milwaukee Builds Program	125,000	125,000	125,000
Northcott Neighborhood House	Milwaukee Builds Program	275,000	275,000	275,000
		400,000	400,000	400,000
Total Housing CBO's		4,742,000	4,742,000	4,742,000

Resolution #110813

YEAR 2012 FUNDING RECOMMENDATIONS
Entitlement Funds
Emergency Solutions Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Homeless Shelters</u>				
	<u>NO-RFP</u>			
LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	29,075	29,075	29,075
Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	78,492	78,492	78,492
Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	27,704	27,704	27,704
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	51,176	51,176	51,176
		<u>186,447</u>	<u>186,447</u>	<u>186,447</u>
Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	24,583	24,583	24,583
Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	102,280	102,280	102,280
Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	94,354	94,354	94,354
Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	84,033	84,033	84,033
Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	93,754	93,754	93,754
YWCA of Greater Milwaukee	Shelter-Emergency/Transitional Shelter for Homeless Individuals and Families	41,539	41,539	41,539
		<u>440,543</u>	<u>440,543</u>	<u>440,543</u>
Pathfinders Milwaukee, Inc.	Shelter & Supportive Services - Runaway/Homeless Youth	19,860	19,860	19,860
Walker's Point Youth & Family Center	Shelter & Supportive Services - Runaway/Homeless Youth	22,332	22,332	22,332
		<u>42,192</u>	<u>42,192</u>	<u>42,192</u>
Community Advocates, Inc.	Homelessness Prev-Perm Hsg-Interventn/Prevent/Case Mgmt for Homeless Families	45,975	45,975	45,975

Resolution #110813