

City of Milwaukee Fiscal Impact Statement

	Date	10/17/2011	File Number	110462	☑ Original ☐	Substitute		
Α	Subject	Substitute resolution approving and extending a lease agreement with T-Mobile for the placement of personal communications services antennas at the Hawley Road Water Tower at 1235 N. 57th St.						
В	Submitted	By (Name/Title/Dept./Ext.)	Gary Langhoff,	Policy & Administra	tion Mgr., DOA - ITMD, x8031			
	This File	☐ Increases or decrea	ses previously au	thorized expenditu	ıres.			
С		☐ Suspends expenditure authority.						
		☐ Increases or decreases city services.						
		Authorizes a department to administer a program affecting the city's fiscal liability.						
		Requests an amendment to the salary or positions ordinance.						
		Authorizes borrowing and related debt service.						
		Authorizes continged	Authorizes contingent borrowing (authority only).					
		Authorizes the expe	nditure of funds n	ot authorized in a	dopted City Budget.			
	Charge To	☐ Department Account	t		Contingent Fund			
D		Capital Projects Fur	ıd		Special Purpose Accounts			
		☐ Debt Service			Grant & Aid Accounts			
		Other (Specify)						

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
Е	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Lease for space on City-owned property	\$0.00	\$169,254.31
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate. Rental rates stipulated in amendment to lease agreement						
	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.						
G	□ 3-5 Years □ 3-5 Years	Year 1: \$30,630.76, yr.2: \$32,162.30, yr.3: \$33,770.42; total yrs.1-3: \$96,563.48					
u	☐ 1-3 Years ⊠ 3-5 Years	Rent yr. 4: \$35,458.94, yr. 5: \$37,231.89; total yrs. 4 & 5: \$72,690.83					
	☐ 1-3 Years ☐ 3-5 Years						
н	List any costs not included in Sections D and E above.						
Additional information.							
J	J This Note ☐ Was requested by committee chair.						