

YEAR 2012 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments</u>				
Department of Administration		Emerging Business Enterprise Program	275,000	275,000
Department of City Development		Youth Internship Program	300,000	300,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	427,347	427,347
			<u>727,347</u>	<u>727,347</u>
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,118,375	1,118,375
Department of Neighborhood Services		DNS - Neighborhood Cleanups	106,500	106,500
Department of Neighborhood Services		Code Enforcement - Housing	770,000	770,000
			<u>2,042,375</u>	<u>2,042,375</u>
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	754,840	754,840
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	603,153	603,153
			<u>1,357,993</u>	<u>1,357,993</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	165,000	165,000
RACM		RACM Land Management	312,625	312,625
RACM		Brownfield Initiatives	169,553	169,553
RACM		RACM Spot Acquisition	312,669	312,669
			<u>794,847</u>	<u>794,847</u>

Resolution #110814

YEAR 2012 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

**Organization
Name**

**Funding
Category**

**Requested
Amount**

**HOME
CDGA
Recomm**

City Departments

Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,000	554,000
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000
		<u>679,000</u>	<u>679,000</u>

Resolution #110814