City of Milwaukee Fiscal Impact Statement

A

Date 6/10/2026 **File Number** 260051 ☒ **Original** ☐ **Substitute**

Subject Resolution authorizing an easement with We Energies on the City-owned property at 823 South 4th street , in the 12th Aldermanic District.

B

Submitted By (Name/Title/Dept./Ext.) Lafayette Crump, Commissioner, DCD, x5800

C

This File

- ☐ **Increases or decreases previously authorized expenditures.**
- ☐ **Suspends expenditure authority.**
- ☐ **Increases or decreases city services.**
- ☐ **Authorizes a department to administer a program affecting the city's fiscal liability.**
- ☒ **Increases or decreases revenue.**
- ☐ **Requests an amendment to the salary or positions ordinance.**
- ☐ **Authorizes borrowing and related debt service.**
- ☐ **Authorizes contingent borrowing (authority only).**
- ☐ **Authorizes the expenditure of funds not authorized in adopted City Budget.**

D

Charge To

- ☐ **Department Account**
- ☐ **Capital Projects Fund**
- ☐ **Debt Service**
- ☒ **Other (Specify)** MPS
- ☐ **Contingent Fund**
- ☐ **Special Purpose Accounts**
- ☐ **Grant & Aid Accounts**

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$0.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services		$0.00	$0.00
		$0.00	$0.00
Other	Easment proceeds (see Section H)	$0.00	$1,145.00
		$0.00	$0.00
TOTALS		**$ 0.00**	**$1,145.00**

F **Assumptions used in arriving at fiscal estimate.**

G **For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

H **List any costs not included in Sections D and E above.** Easement proceeds shall be credited to MPS.

I **Additional information.**

J **This Note** ☐ **Was requested by committee chair.**