GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Fire Department - Bureau of EMS/Training/Education

Contact Person & Phone No: Assistant Fire Chief Michael Payne ext. 8982

Category of Request New Grant

X Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 100501

Project/Program Title: Wisconsin EMS Funding Assistance Program FY2012

Grantor Agency: Wisconsin Department of Health & Family Services

Grant Application Date: April 15, 2011

Anticipated Award Date: August 31, 2011

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant is intended to enhance the provision of emergency medical services (EMS) by State of Wisconsin EMS service providers. As the primary provider of EMS services within the City of Milwaukee, the Milwaukee Fire Department utilizes this grant to improve and supplement its emergency medical service program.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Mayor's Key Outcome: Provide for a healthy environment Public Safety Strategic Goal: Protect Milwaukee's citizens from crime, fires, and other hazards

This grant is related to the above Public Safety Strategies as well as the department's mission to protect people and property within the city by providing excellent emergency services that make the city a safe place to live, work, and conduct business.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant supplements the Milwaukee Fire Department's emergency medical services program. The supplies and training available through this grant will further enable the Fire Department to enhance the provision of emergency medical services for the citizens and visitors of the City of Milwaukee.

4. Results Measurement/Progress Report (Applies only to Programs):

The provision of rapid, medically appropriate and professional emergency medical services: - Respond to 95% of all calls for services within five minutes.

5. Grant Period, Timetable and Program Phase-out Plan:

July 1, 2011 through June 30, 2012

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach to Back.