

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2012    PROJECT/PROGRAM YEAR: 07/01/11-06/30/12

CONTACT PERSON: Assistant Fire Chief Michael Payne ext. 8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime cost for MFD instructors		14,367.44			14,367.44
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		Distributive Learning (Internet based)		40,000.00			40,000.00
		Consulting		4,569.50			4,569.50
		<b>TOTAL OPERATING EXPENDITURES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		58,936.94			58,936.94