



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	July 20, 2010	<b>File Number</b>	110442
<b>Subject</b>	Resolution authorizing the Commissioner of Public Works and Comptroller to execute a revised State/Municipal Agreement with the Wisconsin Department of Transportation for geometric and traffic signal improvements at the intersection of West Kilbourn Avenue and North 6th Street and to fund an increase in preliminary engineering for the project in the 4th Aldermanic District with a total estimated increase of \$27,000, with an estimated increase in the grantor share of \$24,300, and an estimated increase in the City share of \$2,700.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Jeffrey S. Polenske, City Engineer, DPW, ext. 2400
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## C

- This File**
- ☒ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☐ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**
- ☐ Was requested by committee chair.

## E

- |                  |  |  |
|------------------|--|--|
| <b>Charge To</b> | <input type="checkbox"/> Department Account    | <input type="checkbox"/> Contingent Fund                 |
|                  | <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts        |
|                  | <input type="checkbox"/> Debt Service          | <input checked="" type="checkbox"/> Grant & Aid Accounts |

☐ Other  
(Specify) \_\_\_\_\_

## F

Assumptions used in arriving at fiscal estimate.

Engineering Estimate \_\_\_\_\_

## G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	Grantor Reimbursable Cash Traffic Control	\$24,300	\$24,300
	Capital Project Funds	\$2,700	\$0
TOTALS		\$27,000	\$24,300

## H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years    ☐ 3-5 Years    Expenditures: \$27,000    Revenue: \$24,300  
☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_  
☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_

## I

List any costs not included in Sections E and F above.

NONE \_\_\_\_\_

## J

Additional information.

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