

## CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Coastal Management Program Grant/KK River Connections  
 CONTACT PERSON: Bob Harris, ext. 5654

PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	1	<b>PERSONNEL COSTS</b>		0	0	0	0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0	0	0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>OPERATING EXPENDITURES</b>		0	0	0	0
		<b>TOTAL OPERATING EXPENDITURES</b>		0	0	0	0
		<b>SERVICES</b>		15,000	15,000	0	30,000
		<b>TOTAL SERVICES</b>		15,000	15,000	0	30,000
		<b>INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		15,000	15,000	0	30,000