GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Contact Person & Phone No: Bob Harris, x5654

Category of Request

New Grant
Grant Continuation
Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Coastal Management Grant – KK River Trail Improvements

Grantor Agency: State of Wisconsin Dept. of Administration

Grant Application Date: 7/1/2011 Anticipated Award Date: 6/30/2012

Please provide the following information:

Department/Division: CITY DEVELOPMENT

- 1. Description of Grant Project/Program (Include Target Locations and Populations): The project installs native vegetation in the green riparian buffer to stabilize soil on the river bank and constructs trailhead amenities including a larger gathering space for bringing students to the river for environmental education opportunities with stone stools for seating and interpretive signage, as well as vehicular barriers of natural boulders and a kayak ramp/canoe launch for increased river access. The project is located on currently unused and vacant land near the intersection of S 1st Street and E Lincoln Avenue, along a half mile stretch of the Kinnickinnic River in one of the few locations providing easy access to a naturalized section of the river. The project area lies between the river and an abandoned elevated rail corridor where the paved KKRT will be built.
- 2. Relationship to Citywide Strategic Goals and Departmental Objectives: The City of Milwaukee has created a Comprehensive Plan for the Southeast Side of Milwaukee which aims to draw new mixed use commercial and recreational activity while improving the physical and environmental conditions of the river corridor through the development of two large properties, The Solvay Coke and Grand Trunk Yards sites, that are currently underutilized and present opportunities for huge redevelopment projects on the southeast side of Milwaukee. New developments at these sites would likely capitalize on proximity to the KK River, Milwaukee Harbor, and Lake Michigan, and "Building Connections to the Kinnickinnic River" would allow access to them for residents and others.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): There will be no fiscal or operational impact on other City departments.
- 4. Results Measurement/Progress Report (Applies only to Programs): NA
- 5. Grant Period, Timetable and Program Phase-out Plan: 7/1/11 6/30/12
- 6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.