



City of Milwaukee Fiscal Impact Statement

A

Date 7-13-11

File Number 110409

Subject A communication from the Department of Employee Relations relating to changes to the Salary Ordinance for employee's represented by the Association of Law Enforcement Allied Services Personnel, Local #218, I.U.P.A., AFL-CIO, (ALEASP) and the Milwaukee Police Association, Local #21, I.U.P.A., AFL-CIO, (Police Aide Unit).

B

**Submitted By
(Name/Title/Dept./Ext.)**

Nicole Fleck/Labor Relations Officer/Employee Relations/x3371

C

This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note

- Was requested by committee chair.

E

Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Elimination of Pay Step Advancement		\$16,756
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			\$16,756

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____

1-3 Years 3-5 Years _____

1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

The savings association with ALEASP is included in the Fiscal Note for file #070011.

J

Additional information.
