AGREEMENT BETWEEN

THE WISCONSIN DEPARTMENT OF TRANSPORTATION AND THE CITY OF MILWAUKEE POLICE DEPARTMENT – COMMUNITY SERVICES SAFETY UNIT

State Project I.D. 1030-20-99
CONTRACT NO. 19
2011-2012 Transportation Management Plan
I-94 N-S Freeway Project

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the City of Milwaukee Police Department - Community Services Safety Unit (CITY), to provide for services as described herein. The Wisconsin Department of Transportation and City of Milwaukee Police Department - Community Services Safety Unit are partnering during the I-94 N-S Freeway Project (PROJECT) to ensure increased pedestrian safety during roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstates I-94, I-43 and I-894 from College Avenue on the south, Loomis Road on the west and Howard Avenue on the north. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$100,000 to the CITY. In turn, the CITY will provide planning, coordination and staffing services (as outlined below) in an effort to maintain pedestrian safety in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for a 2-year period commencing on January 1, 2011 and ending on December 31, 2012.

School Crossing Guard Enhancement

The CITY will provide additional School Crossing Guards at nine (9) key locations in the City of Milwaukee. The determination of placement of the School Crossing Guards is based upon:

- Pedestrian volume in school zones
- Traffic volumes at specific intersections
- Requests by citizens, MPD, WisDOT, or neighboring communities.

Schools likely to be impacted are listed below:

- Lowell Elementary School
- Salem Elementary School
- Victory Elementary School

- Ideal/Reagan School
- Cooper Elementary School

The DEPARTMENT and the CITY reserve the right to eliminate or add schools depending on the determinants mentioned above.

The estimated contract costs are outlined below:

Crossing Guard Salaries - \$84,000

Crossing guards for 2011 and 2012 at pedestrian crossings near schools listed above or at other DEPARTMENT approved locations

Equipment/Uniforms - \$9,000

Uniforms and equipment purchased and used by the crossing guards while fulfilling their guard duties

Meeting Attendance - \$7,000

Attendance at weekly traffic meetings and other administrative duties

Total: \$100,000

Basis of Payment

The CITY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the CITY reimbursable funding for these functions in the amount of \$100,000. Total reimbursement to the CITY for traffic mitigation measures under this agreement will not exceed \$100,000. Billings shall be directed by the CITY to the attention of Chris Hager, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the bill promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the City-PD:

Edward Flynn

Chief of Police

City of Milwaukee Police Department

749 W. State Street Milwaukee, WI 53233

Lishunda Patterson

City of Milwaukee Police Department - Community Services

Safety Unit

6680 N. Teutonia Ave. - Room 151

Milwaukee, WI 53209

(414) 935-7994

lpatte@milwaukee.gov

Michael Robertson

City of Milwaukee Police Department - Community Services

Safety Unit

6630 N. Teutonia Ave. - Room 151

Milwaukee, WI 53209

(414) 935-7950

mjrobe@milwaukee.gov

Notice to the Department:

Brian Roper, PE

Project Development Supervisor

WisDOT-DTSD-SE Region

141 NW Barstow

Waukesha, WI 53187-0798

(262) 548-6450

brian.roper@dot.wi.gov

Chris Hager, PE

Work Zone Transportation Management Plan Lead

I-94 N-S Freeway Project

WisDOT SE Region - Southeast Freeways PDS

141 NW Barstow

Wankesha, WI 53187-0798

(414) 750-1487

christopher.hager@dot.wi.gov

Signatures

This agreement may only be amended by a written document signed by each of the parties hereto.

APPROVED Edward Dynn	23 DEC. 2010
For the City of Milwaukee Police Department	Date
APPROVED Tem Danell	1/10/11
Mayor, City of Milwaukee	Date
APPROVED	
For the Wisconsin Department of Transportation	Date
APPROVED	
Governor, State of Wisconsin	Date