GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, 935-7125

Category of Request

New Grant

X Grant Continuation

Previous Council File No. 081170

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: I-94 N-S Freeway Project

Grantor Agency: Wisconsin Department of Transportation

Grant Application Date: N/A Anticipated Award Date: Received

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to provide additional crossing guards at various agreed upon locations within the City to ensure increased pedestrian safety during roadway reconstruction.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

1/1/11 - 12/31/12

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.