## CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Express Library Site Visit Grant

PROJECT/PROGRAM YEAR: 2011

CONTACT PERSON: Paula A. Kiely, Library Director

NUMBER OF POSITIONS			PAY				
			RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		SERVICES					
		Travel, Lodging and Meals		\$6,050			\$6,050
		TOTAL SERVICES		\$6,050			\$6,050

TOTAL COSTS	\$6,050 \$6,050
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