CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Vacant Lot Reuse Strategies (Civic Best Practices Grant) PROGRAM YEAR: 2011
CONTACT PERSON: Martha L. Brown (x5810)

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		6,000	0	0	6,000
		TOTAL OPERATING EXPENDITURES		6,000	0	0	6,000
		SERVICES		4,000	0	0	4,000
		TOTAL SERVICES		4,000	0	0	4,000
		INDIRECT COSTS		0	0	0	0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		10,000	0	0	10,000