

## LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

JUNE 8, 2011

ITEM 4, FILE # 110156

**File Number 110156 is a resolution relating to application, acceptance and funding of the Healthy Homes and Lead Poisoning Prevention Grant from the Centers for Disease Control.**

### Background

1. This resolution authorizes the application, acceptance and funding of the Healthy Homes and Lead Poisoning Prevention Grant from the Centers for Disease Control by the Milwaukee Health Department (MHD). It is a new grant supporting continuing efforts funded by a series of grants over the last 20 years from the Centers for Disease Control (CDC) and the Department of Housing and Urban Development (HUD).
2. The purposes of activities funded by this new grant are to reduce or eliminate housing related health hazards and to promote housing that is safe, healthy and accessible.
3. Lead detection and abatement activities over the last several years have been coupled with other hazard abatement efforts to assure that homes are safe for children and families.
4. In 2009, 4.4% of the children tested in the City of Milwaukee had elevated blood levels compared to 1.5% of children statewide. Blood lead levels among children in Milwaukee have shown significant improvement over the past decade, but remain 2.5 times greater than in the state as a whole.

### Discussion

1. The proposed grant period is July 1, 2011 through June 30, 2012. Additional annual awards are anticipated for a period of 2 years.
2. The total of this grant is **\$600,000** entirely from the grantor.
3. The proposed grant supports one new public health nurse position and 6 existing MHD positions for as follows:

1 Home Environmental Health Manager SG 009 (partial)	\$ 18,165
2 Lead Risk Assessors PR 541	105,128
1 Health Services Assistant PR 425	36,227
1 Program Assistant II SG 006	45,425
1 Public Health Educator II PR 593	53,680
1 Public Health Nurse PR 666 (New)	56,468
<b>Subtotal Salary/Pay</b>	<b>\$ 315,093</b>

4.	Other budgeted items include:	
	Fringe Benefits (48%)	\$151,244
	Office Supplies/Printing	5,000
	Healthy Homes Client Supplies	25,000
	Travel/Conference	2,100
	Auto Allowance	7,663
	Subcontracts	94,000
	<b>Subtotal Other Costs</b>	<b>\$284,907</b>

5. Sub-grantees include:

Wisconsin Asthma Coalition  
 Cudahy Health Department  
 Franklin Health Department  
 Greendale Health Department  
 Greenfield Health Department  
 Hales Corners Health Department  
 North Shore Health Department  
 St. Francis Health Department  
 South Milwaukee Health Department  
 Waukesha County Health Department  
 American Lung Association-Smoking Cessation Classes  
 John Meurer, MD

The sub-grantees will participate in a consortium chaired by the MHD to review best practices in achieving safer homes in the City and translating these efforts to local communities outside the City.

6. The resolution in File Number 110156 authorizes the City Comptroller to commit \$600,000 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
7. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, to incur costs consistent with the award documents including costs of travel and training, and to enter into contacts.

**Fiscal Impact**

The proposed grant will not have an impact on the tax levy.

Prepared by: Richard L. Withers, Ext 8532  
 LRB-Research and Analysis Section  
 June 7, 2011

Cc: W. Martin Morics      Bevan Baker  
 Raquel Filmanowicz      Yvette Rowe  
 Lisa Acheson              Renee Joos