GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health

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| Category of Request | | | |
|---------------------|-------------------------------------|----------------------------------|--|
| Г | New Grant | | |
| Ξ | Grant Continuation | Previous Council File No. 100155 | |
| Γ | Change in Previously Approved Grant | Previous Council File No. | |
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Project/Program Title: Congenital Disorders Grant

Grantor Agency: Wisconsin Department of Health Services

Grant Application Date: Continuing Grant, N/A

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The overall purpose of the State Newborn Screening Program is to screen every infant born in Wisconsin for rare disorders including hypothyroidism, PKU and hemoglobinopathies (which include sickle cell disease) along with many other disorders recommended by the National Committee for Newborn Screening. The State Newborn Screening program uses the newest technology to identify newborns with these rare diseases.

Anticipated Award Date: July 1, 2011

Ninety percent of the identified cases of sickling disease live in the Milwaukee area. While infants are often covered by insurance, accessing and obtaining proper medical care is often difficult for families. MHD's role is to work with any infant in Milwaukee County who requires repeat screening, and ensure they receive appropriate care. The major activity of this grant is to assist families in accessing medical care for follow-up tests, assuring appropriate medical follow-up for affected infants, and establishing a medical home for ongoing care. In addition, this program provides education to clients and professionals about newborn screening and repeat testing. This project also assures that each client family has a medical home for their infant and has access for resources for insurance.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program helps to improve the health of children, reduce infant mortality and insure that all children entering school are physically and mentally capable of satisfactory education achievement. All of these are departmental objectives and assist in attaining the City-wide objective of making Milwaukee a city of healthy citizens with educational opportunities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant funds one Public Health Nurse Supervisor, and approximately 70% of one Public Health Nurse.

4. Results Measurement/Progress Report (Applies only to Programs):

Under the grant, MHD follows up with approximately 100 babies per year. A list of all infants who required intervention by MHD is submitted to the funder at the end of every grant year. MHD also tracks the number of infants who have health insurance, receive screening and have a healthcare provider.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is July 1, 2011 through June 30, 2012. Without this funding the program will not continue.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.