



# City of Milwaukee Fiscal Impact Statement

|          |                |   |                    |        |   |  |
|----------|----------------|---|--------------------|--------|---|--|
| <b>A</b> | <b>Date</b>    | 5/10/2011   | <b>File Number</b> | 110035 | <input checked="" type="checkbox"/> <b>Original</b> | <input type="checkbox"/> <b>Substitute</b> |
|          | <b>Subject</b> | Substitute resolution authorizing the creation and funding of the St. Paul Avenue Exterior Enhancement Grant Program and approving Program Eligibility Requirements and Guidelines. |                    |        |   |  |

|          |   |   |
|----------|---|---|
| <b>B</b> | <b>Submitted By (Name/Title/Dept./Ext.)</b> | Rocky Marcoux, Commissioner, DCD, x5800 |
|----------|---|---|

|          |   |   |
|----------|---|---|
| <b>C</b> | <b>This File</b>  | <input type="checkbox"/> Increases or decreases previously authorized expenditures. |
|          | <input type="checkbox"/> Suspends expenditure authority.  |   |
|          | <input type="checkbox"/> Increases or decreases city services.  |   |
|          | <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. |   |
|          | <input type="checkbox"/> Increases or decreases revenue.  |   |
|          | <input type="checkbox"/> Requests an amendment to the salary or positions ordinance.                            |   |
|          | <input type="checkbox"/> Authorizes borrowing and related debt service.   |   |
|          | <input type="checkbox"/> Authorizes contingent borrowing (authority only).                                      |   |
|          | <input checked="" type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.  |   |

|          |   |   |  |
|----------|---|---|--|
| <b>D</b> | <b>Charge To</b>  | <input type="checkbox"/> Department Account       | <input type="checkbox"/> Contingent Fund |
|          | <input checked="" type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |  |
|          | <input type="checkbox"/> Debt Service                     | <input type="checkbox"/> Grant & Aid Accounts     |  |
|          | <input type="checkbox"/> Other (Specify)                  |   |  |
|          |   |   |  |

| <b>E</b> | Purpose            | Specify Type/Use | Expenditure | Revenue |
|----------|--------------------|------------------|-------------|---------|
|          | Salaries/Wages     |                  | \$0.00      | \$0.00  |
|          |                    |                  | \$0.00      | \$0.00  |
|          | Supplies/Materials |                  | \$0.00      | \$0.00  |
|          |                    |                  | \$0.00      | \$0.00  |
|          | Equipment          |                  | \$0.00      | \$0.00  |
|          |                    |                  | \$0.00      | \$0.00  |
|          | Services           |                  | \$0.00      | \$0.00  |
|          |                    |                  | \$0.00      | \$0.00  |
|          | Other              | Development Fund | \$75,000.00 | \$0.00  |
|          |                    |                  | \$0.00      | \$0.00  |
|          | TOTALS             |                  | \$75,000.00 | \$ 0.00 |

**F**

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years    ☐ 3-5 Years    \$75,000☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information.

This file authorizes the transfer of funds from the Development Fund Parent Account to the St. Paul Avenue Exterior Enhancement Grant Program Project Account.

**J**This Note    ☐ Was requested by committee chair.