City of Milwaukee Fiscal Impact Statement

A

Date 08/28/2024 **File Number** 240669 ☒ **Original** ☐ **Substitute**

Subject Resolution relative to application, acceptance and expenditure of 2025 State of Wisconsin Recycling Aid

B

Submitted By (Name/Title/Dept./Ext.) Rick Meyers, Sanitation Services Manager, Dept. of Public Works, ext. 2332

C

This File

- ☐ **Increases or decreases previously authorized expenditures.**
- ☐ **Suspends expenditure authority.**
- ☐ **Increases or decreases city services.**
- ☐ **Authorizes a department to administer a program affecting the city's fiscal liability.**
- ☐ **Increases or decreases revenue.**
- ☐ **Requests an amendment to the salary or positions ordinance.**
- ☐ **Authorizes borrowing and related debt service.**
- ☐ **Authorizes contingent borrowing (authority only).**
- ☐ **Authorizes the expenditure of funds not authorized in adopted City Budget.**

D

Charge To

- ☐ **Department Account**
- ☐ **Capital Projects Fund**
- ☐ **Debt Service**
- ☐ **Other (Specify)**
- ☐ **Contingent Fund**
- ☐ **Special Purpose Accounts**
- ☒ **Grant & Aid Accounts**

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$0.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services		$0.00	$0.00
		$0.00	$0.00
Other	Basic Recycling Grant/Aid	$2,169,004.00	$2,169,004.00
	Recycling Consolidation Grant	$141,373.00	$141,373.00
TOTALS		**$2,310,377.00**	**$2,310,377.00**

F Assumptions used in arriving at fiscal estimate. _____

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years _____

☐ 1-3 Years ☐ 3-5 Years _____

☐ 1-3 Years ☐ 3-5 Years _____

H List any costs not included in Sections D and E above. _____

I Additional information. _____

J This Note ☐ Was requested by committee chair.