GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works – Operations - Forestry

Contact Person & Phone No: Randy Krouse, x8499

Category of Request

- ✓ **New Grant**
- Grant Continuation — Previous Council File No. _____
- Change in Previously Approved Grant — Previous Council File No. _____

Project/Program Title: 2025 Wisconsin DNR Regular Grant Program "Empowering Community Investment in the Urban Tree Canopy "

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: October 1, 2024 Anticipated Award Date: December, 2024

1. Description of Grant Project/Program (Include Target Locations and Populations):
   This grant serves as the implementation phase for the 2022 Forestry Services Public Engagement Campaign funded through the Urban Forestry Fund by planting trees on owner-occupied private property within Milwaukee's most disadvantaged census tracts. The work will be conducted through program participation directed through Forestry Services' equity-based data model. Program participants will partner with the Forestry Services to determine the number of trees and species appropriate to be planted on their property.

   A third-party entity will engage, solicit participation from, and educate communities on the program and urban tree planting and maintenance.

   A Community-Based Organization or private contractors will be procured to perform the prescribed work.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
   This fully supports Forestry Services' mission and goals surrounding supporting the health and sustainability of Milwaukee's urban forest.

   Additionally, this work will directly support the Climate and Equity Plan.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
   Resources to help owner-occupied properties plant and maintain trees.

4. Results Measurement/Progress Report (Applies only to Programs):
   1) DPW-Forestry Services aims to plant 145 trees on owner-occupied properties in Milwaukee's highest-need neighborhoods.

   2) The community education and awareness gains generated.

5. Grant Period, Timetable, and Program Phase-Out Plan:
   ~January, 2025 – Dec, 2025

6. Provide a list of Subgrantees:
   TBD

7 If possible, complete the Grant Budget Form and attach it to the back.