CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Empowering Community Investment in the Urban Tree Canopy

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Randy Krouse

NUMBER OF POSITIONS			PAY				
			RANGE/	GRANTOR	IN-KIND	CASH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
		No personnel Costs		$ -			$ -
							$ -
							$ -
							$ -
							$ -
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Supplies		$11,500		$11,500	$11,500
		Contractual		$8,500		$8,500	$8,500
		Subrecipients (Third-Party Entity)		$5,000		$5,000	$5,000
		TOTAL OPERATING EXPENDITURES		$25,000		$25,000	$25,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					

		TOTAL COSTS		$25,000		$25,000	$25,000