

## Line Itemization for Sweetwater Organics Loan Proposal:

### Increased Fish Production

- 1) Complete interior water filtrations systems to improve water quality, overall fish health, greatly improved fish growth rates, and to be able to handle dramatic increases in the number of new fish

*) Filtration & Clarification costs, including installation, and expert design consultation:	\$40,600.00
*) One Outdoor triple fish tank, allowing for increased production of 12,000 fish per year:	\$45,000.00
*) Acquisition of 50,000 new fish seedlings:	\$18,900.00

### Increased Sprout & Vegetable Production

- 2) Will complete the outdoor portion of the existing facility to include 7 covered specialized green houses, totaling 5,000 sq ft, which will allow for a 400% increase in the production of organic vegetables to meet local demand.

*) Installation, plumbing, electrical, engineering, and plant acquisition:	\$37,500.00
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- 3) Construction of climate-controlled vegetable sprout production room. This will facilitate a 1200% sprout production increase by 2011 year end, and doubling again by 2012 year end to 52,000 trays per year.

*) Construction and Materials, electrical, and engineering:	\$38,500.00
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### Increased Compost Production:

- 4) Will increase outdoor production capacity to generate at least 8 tons per month of compost for sale to retailers.

*) Construction of underground concrete slab, and outdoor covered production units including materials and labor:	\$28,600.00
*) Acquisition of tractors for production, and truck and trailer to pick up food waste from local vegetable retailers:	\$40,900.00

**\$250,000.00**

