



City of Milwaukee Fiscal Impact Statement

A

Date March 14, 2011 **File Number** _____

Subject Resolution authorizing and directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the programming and construction of the improvement of South Howell Avenue (STH 38) from East Ryan Road to East Grange Avenue.

B

Submitted By (Name/Title/Dept./Ext.) Jeffrey S. Polenske, PE/City Engineer/Infrastructure Services Division/extension 2400

C

- This File**
- Increases or decreases previously authorized expenditures.**
 - Suspends expenditure authority.**
 - Increases or decreases city services.**
 - Authorizes a department to administer a program affecting the city's fiscal liability.**
 - Increases or decreases revenue.**
 - Requests an amendment to the salary or positions ordinance.**
 - Authorizes borrowing and related debt service.**
 - Authorizes contingent borrowing (authority only).**
 - Authorizes the expenditure of funds not authorized in adopted City Budget.**

D

- This Note** **Was requested by committee chair.**

E

- Charge To**
- Department Account**
 - Capital Projects Fund**
 - Debt Service**
 - Other (Specify) _____**
 - Contingent Fund**
 - Special Purpose Accounts**
 - Grant & Aid Accounts**

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	City Share Non-Assessable Paving Fund	\$35,000	\$6,997,500
	City Share Assessable Paving Fund	\$35,000	\$6,997,500
	Grantor Non-reimbursable Paving Fund	\$6,997,500	\$6,997,500
TOTALS		\$7,067,500	\$6,997,500

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years Expenditures: \$7,067,500 Revenues: \$6,997,500

 1-3 Years 3-5 Years _____

 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

City of Milwaukee costs for plan review and non-participating construction costs. Total project cost is estimated to be \$7,057,500.

J

Additional information.
